

## GENERAL INFORMATION

Library	Year Founded	System Membership	POPULATION	PUBLIC SERVICE OUTLETS				REGISTERED USERS		Public Service Hours
			Legal Service Area 2004 Estimate	Main Library	Branches	Total Buildings	Book- mobiles	Number	As % of Population	
New Orleans Public	1896	Green Gold Hdqtrs	469,032	1	12	13	0	209,358	45%	24,880
Jefferson Parish	1949		452,459	1	14	15	0	261,240	58%	44,928
East Baton Rouge Parish	1939		412,447	1	12	13	1	280,101	68%	43,836
Shreve Memorial	1923		250,342	1	20	21	1	157,860	63%	40,250
St. Tammany Parish	1951		207,743	1	12	13	0	109,926	53%	31,304
Lafayette Public	1946	Bayouland Hdqtrs	194,239	1	9	10	0	87,616	45%	19,675
Calcasieu Parish Public	1944	Libraries Southwest	183,889	1	13	14	0	80,090	44%	29,718
Ouachita Parish Public	1940	Trail Blazer Hdqtrs	147,898	1	5	6	1	82,327	56%	20,132
Rapides Parish	1941	Green Gold	127,394	1	9	10	3	44,785	35%	24,726
Terrebonne Parish	1953		106,107	1	8	9	0	42,464	40%	22,412
Tangipahoa Parish	1945		103,591	1	6	7	1	44,275	43%	12,645
Livingston Parish	1946		102,046	1	6	7	0	27,248	27%	13,780
Bossier Parish	1940		101,999	1	6	7	0	46,777	46%	20,494
Lafourche Parish	1947	Bayouland	91,281	1	6	7	0	35,020	38%	16,432
Ascension Parish	1960		84,424	1	2	3	0	34,664	41%	8,476
Opelousas-Eunice Public	1967		84,118	1	1	2	0	21,649	26%	5,824
Iberia Parish	1947		74,146	1	7	8	0	36,792	50%	13,525
St. Bernard Parish	1957		66,113	1	1	2	0	31,186	47%	5,200
Acadia Parish	1945	Libraries Southwest	59,246	1	7	8	0	17,578	30%	10,296
Vermilion Parish	1942		54,222	1	7	8	0	17,428	32%	11,212
Vernon Parish	1956		50,669	1	2	3	1	35,038	69%	6,604
St. Martin Parish	1955		49,911	1	6	7	0	27,884	56%	12,670
St. Charles Parish	1955		49,353	1	4	5	1	25,924	53%	12,518
Audubon Regional	1963	Trail Blazer	46,637	1	3	4	1	6,987	15%	4,992
St. John the Baptist Parish	1966		44,816	1	3	4	1	22,504	50%	10,870
Washington Parish	1946		43,947	1	7	8	0	12,142	28%	9,906
Lincoln Parish	1962		42,413	1	0	1	0	19,226	45%	2,840
Avoyelles Parish	1949		41,791	1	6	7	0	26,124	63%	12,012
Webster Parish	1929	Green Gold	41,404	1	5	6	0	13,778	33%	9,210
St. Mary Parish	1953		40,101	1	5	6	0	33,105	83%	15,236
Natchitoches Parish	1938		39,002	1	0	1	1	20,831	53%	3,431
Evangeline Parish	1948		35,149	1	4	5	0	12,214	35%	8,558
Beauregard Public	1947		33,514	1	6	7	1	12,220	36%	8,564
Iberville Parish	1951	Libraries Southwest	32,811	1	7	8	0	10,690	33%	11,336
Jefferson Davis Parish	1968		31,113	1	3	4	1	21,027	68%	8,175

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Morehouse Parish	1940	Trail Blazer	30,671	1	5	6	0	10,371	34%	6,500
Plaquemines Parish	1959		28,025	1	2	3	1	9,703	35%	7,724
DeSoto Parish	1941	Green Gold	25,990	1	3	4	0	12,880	50%	9,204
Allen Parish	1957	Bayouland/Libs SW	25,268	1	2	3	0	11,700	46%	8,179
Sabine Parish	1933	Green Gold	23,406	1	6	7	0	13,310	57%	7,748
Assumption Parish	1968		23,269	1	2	3	0	0	0%	5,442
Union Parish	1955	Trail Blazer	22,966	1	0	1	1	5,955	26%	3,176
Pointe Coupee Parish	1941		22,564	1	4	5	1	20,317	90%	10,452
West Baton Rouge Parish	1965		21,717	1	0	1	1	15,309	70%	3,677
St. James Parish	1966		21,118	1	1	2	1	5,152	24%	6,059
Franklin Parish	1950	Trail Blazer	20,860	1	1	2	0	9,044	43%	3,120
Richland Parish	1926	Trail Blazer	20,623	1	2	3	0	8,147	40%	6,760
Concordia Parish	1928	Trail Blazer	19,730	1	2	3	1	9,674	49%	7,300
Grant Parish	1959	Green Gold	18,887	1	4	5	1	4,372	23%	8,008
Claiborne Parish	1951	Green Gold	16,534	1	1	2	1	9,536	58%	6,108
Winn Parish	1939	Green Gold	16,397	1	4	5	0	13,749	84%	7,072
Bienville Parish	1964	Green Gold	15,320	1	2	3	0	7,368	48%	5,824
Jackson Parish	1960	Trail Blazer	15,259	1	0	1	1	12,061	79%	3,305
LaSalle Parish	1952		14,179	1	1	2	1	10,792	76%	4,390
Madison Parish	1945	Trail Blazer	13,079	1	0	1	0	10,821	83%	2,080
Morgan City Public	1934		12,256	1	0	1	0	5,396	44%	2,496
West Carroll Parish	1967	Trail Blazer	12,236	1	0	1	1	4,088	33%	2,314
Jennings Carnegie Public	1885		10,785	1	0	1	0	3,084	29%	2,432
Catahoula Parish	1949		10,615	1	2	3	1	1,715	16%	6,500
Caldwell Parish	1953	Trail Blazer	10,599	1	0	1	0	3,094	29%	2,083
Cameron Parish	1958	Libraries Southwest	9,708	1	3	4	1	4,406	45%	3,900
Red River Parish	1961		9,524	1	0	1	0	6,475	68%	2,496
East Carroll Parish	1954	Trail Blazer	8,997	1	0	1	1	2,598	29%	2,450
Tensas Parish	1952	Trail Blazer	6,247	1	0	1	0	2,058	33%	1,872
South St.Landry Community	1993		4,923	1	0	1	0	4,196	85%	2,105
<b>STATE</b>			4,507,119	65	271	336	28	2,205,449	49%	707,443

Note: According to the U.S. Census Bureau, the latest estimate of Louisiana's population is 4,496,334. The state population in the table includes the duplicate population of the Town of Jennings, which taxes itself twice, once to support the Jennings Carnegie (municipal) Library and once to support the Jefferson Davis Parish Library.

**STAFF**

Library	DIRECTOR			ALA/MLS LIBRARIANS				TOTAL STAFF		
	Certified by	Year	Salary	Entry	Number	FTE	Population	Total	Total	Population
	State Board	Appointed		Level	ALA/MLS	ALA/MLS	Per One	Number	FTE	Per One
				Salary	Librarians	Librarians	FTE MLS	Staff	Staff	FTE Staff
New Orleans Public	Yes	1997	\$75,102	\$25,508	51	42.88	10,938	220	270.98	1,731
Jefferson Parish	Yes	1996	\$79,071	\$30,500	48	42	10,773	278	235.57	1,921
East Baton Rouge Parish	Eligible	2003	\$87,700	\$0	71	71	5,809	309	238.5	1,729
Shreve Memorial	Yes	1980	\$79,824	\$30,192	18	18	13,908	215	173.25	1,445
St. Tammany Parish	Yes	1995	\$66,997	\$32,937	14	13.5	15,388	85	73	2,846
Lafayette Public	Yes	2004	\$61,110	\$27,353	17	17	11,426	88	79.13	2,455
Calcasieu Parish Public	Eligible	2002	\$71,000	\$25,857	10	9.13	20,141	157	104.95	1,752
Ouachita Parish Public	Yes	2001	\$62,389	\$30,975	9	8.88	16,655	121	97.17	1,522
Rapides Parish	Yes	1984	\$63,045	\$23,138	7	6	21,232	84	64.22	1,984
Terrebonne Parish	Yes	1995	\$51,474	\$30,909	8	8	13,263	65	57.13	1,857
Tangipahoa Parish	Yes	1992	\$49,850	\$28,000	1	0.88	117,717	41	24.63	4,206
Livingston Parish	Eligible	1989	\$42,024	\$28,000	8	7.75	13,167	24	20.45	4,990
Bossier Parish	Yes	1978	\$59,644	\$34,346	5	5	20,400	70	50.35	2,026
Lafourche Parish		2002	\$45,987	\$29,559	2	2	45,641	47	45.5	2,006
Ascension Parish	Yes	1992	\$62,472	\$30,000	11	11	7,675	62	54.6	1,546
Opelousas-Eunice Public	Yes	1987	\$28,558	\$0	1	1	84,118	13	12.9	6,521
Iberia Parish	Yes	1982	\$53,727	\$28,000	4	4	18,537	33	31.2	2,376
St. Bernard Parish	Yes	1991	\$48,672	\$26,500	1	1	66,113	15	12.75	5,185
Acadia Parish	Yes	1976	\$85,000	\$0	2	2	29,623	24	20.25	2,926
Vermilion Parish	Yes	1993	\$50,669	\$26,000	3	2.63	20,617	28	21.63	2,507
Vernon Parish		1982	\$40,101	\$0	0	0		25	17.13	2,958
St. Martin Parish	Yes	1996	\$57,070	\$22,963	1	1	49,911	27	21.73	2,297
St. Charles Parish	Yes	1998	\$60,132	\$36,875	6	6	8,226	51	48.25	1,023
Audubon Regional		2001	\$12,450	\$0	0	0		13	14.5	3,216
St. John the Baptist Parish	Yes	1986	\$56,625	\$22,000	7	5.95	7,532	43	32.3	1,387
Washington Parish		2002	\$34,955	\$35,000	1	1	43,947	23	16.25	2,704
Lincoln Parish	Yes	2000	\$47,455	\$27,000	2	2	21,207	21	21	2,020
Avoyelles Parish	Yes	1981	\$39,800	\$0	1	1	41,791	18	13.45	3,107
Webster Parish	Yes	1993	\$39,374	\$20,000	3	3	13,801	31	22.35	1,853
St. Mary Parish			\$50,000	\$28,000	0	0		38	35.25	1,138
Natchitoches Parish	Eligible	2003	\$38,687	\$0	1	1	39,002	23	19.5	2,000
Evangeline Parish	MLS Stu.	2002	\$25,008	\$30,000	2	0.82	42,865	16	11.57	3,038
Beauregard Public	Yes	1968	\$69,430	\$22,650	1	1	33,514	30	20.52	1,633
Iberville Parish	Yes	1989	\$63,300	\$26,500	3	3	10,937	29	21.38	1,535
Jefferson Davis Parish	PhD	2003	\$50,000	\$30,000	0	0		16	12.05	2,582

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				Entry	Number	FTE	Population	Total	Total	Population
	Certified by	Year	Salary	Level	ALA/MLS	ALA/MLS	Per One	Number	FTE	Per One
	State Board	Appointed		Salary	Librarians	Librarians	FTE MLS	Staff	Staff	FTE Staff
Morehouse Parish	Yes	1983	\$41,150	\$0	1	1	30,671	13	9.2	3,334
Plaquemines Parish	Eligible	1980	\$42,160	\$0	1	1	28,025	15	14	2,002
DeSoto Parish	Yes	1987	\$46,296	\$32,000	1	1	25,990	28	16.52	1,573
Allen Parish	Yes	1998	\$43,200	\$20,000	2	2	12,634	25	16.5	1,531
Sabine Parish	Yes	1994	\$44,244	\$24,000	1	1	23,406	17	9.8	2,388
Assumption Parish	Eligible	1987	\$44,078	\$28,080	2	2	11,635	19	14.93	1,559
Union Parish		1982	\$33,120	\$0	0	0		5	5	4,593
Pointe Coupee Parish	Yes	1993	\$45,000	\$32,000	2	2	11,282	26	21.65	1,042
West Baton Rouge Parish	Yes	1994	\$66,480	\$28,941	4	4	5,429	20	13.15	1,651
St. James Parish	Yes	1988	\$41,500	\$27,000	2	2	10,559	17	14.68	1,439
Franklin Parish	Eligible	2000	\$28,325	\$25,000	1	1	20,860	17	10.8	1,931
Richland Parish	Yes	1982	\$42,820	\$0	1	0.88	23,435	12	10.5	1,964
Concordia Parish	Yes	1977	\$52,104	\$0	1	1	19,730	17	11.2	1,762
Grant Parish		1995	\$35,959	\$30,000	0	0		12	9.85	1,917
Claiborne Parish	Yes	1986	\$39,512	\$22,000	1	1	16,534	14	11.22	1,474
Winn Parish		1991	\$35,777	\$25,000	0	0		10	7.8	2,102
Bienville Parish		2000	\$33,000	\$30,000	0	0		13	9.05	1,693
Jackson Parish	Yes	1999	\$42,750	\$26,500	2	1.4	10,899	10	8.53	1,789
LaSalle Parish	Eligible	2001	\$36,000	\$32,000	1	1	14,179	11	8.3	1,708
Madison Parish		2003	\$36,608	\$36,608	0	0		6	4.88	2,680
Morgan City Public		1991	\$23,760	\$0	0	0		5	3.23	3,794
West Carroll Parish		1996	\$22,000	\$0	0	0		7	5.88	2,081
Jennings Carnegie Public		1999	\$22,714	\$0	0	0		6	4.53	2,381
Catahoula Parish		1995	\$31,000	\$25,000	0	0		9	6.6	1,608
Caldwell Parish		2001	\$21,673	\$0	0	0		4	4	2,650
Cameron Parish	Eligible	2000	\$41,637	\$0	1	1	9,708	20	14.15	686
Red River Parish	Yes	1996	\$34,500	\$25,000	1	1	9,524	6	4.4	2,165
East Carroll Parish	Yes	1995	\$35,360	\$22,000	1	1	8,997	5	5	1,799
Tensas Parish	Yes	1976	\$28,200	\$28,000	1	0.9	6,941	4	3.6	1,735
South St.Landry Community		1999	\$24,148	\$15,000	0	0		15	7.7	639
<b>STATE</b>			\$46,520	\$20,352	346	325.6	13,843	2771	2302.04	1,437

LLA Standards: Essential	National Avg.	National Avg.	1:12,000	1:2,500
Enhanced		Natl.Avg.+5%	1:10,000	1:2,000
Excellent		Natl.Avg.+10%	1:8,000	1:1,500
National Average:	\$70,408	\$35,865		

# COLLECTION

Library	COLLECTION								ADDED/WITHDRAWN		SERIAL SUBSCRIPTIONS	
	Books & Other Print Materials	Serial Volumes	AV	Electronic eBooks	Databases	Other Materials	TOTAL Collection	Collection Per Capita	Added As % of Collection	Withdrawn As % of Collection	TOTAL Serial Subscrip.	Serials Per 1000 Population
New Orleans Public	723,585	0	36,720	0	34	4,586	764,925	1.63	4%	5%	1,784	3.8
Jefferson Parish	884,207	11,057	50,620	0	31	14,104	960,019	2.12	6%	0%	2,214	4.89
East Baton Rouge Parish	1,400,565	10,887	52,324	0	33	79,528	1,543,337	3.74	7%	2%	2,809	6.81
Shreve Memorial	642,516	53,000	55,931	0	29	0	751,476	3	8%	6%	5,100	20.37
St. Tammany Parish	491,286	21,569	42,842	8	29	6,307	562,041	2.71	8%	5%	1,453	6.99
Lafayette Public	299,238	12,886	30,436	0	33	3,568	346,161	1.78	10%	8%	564	2.9
Calcasieu Parish Public	330,565	5,364	39,466	0	114	34,293	409,802	2.23	12%	14%	1,559	8.48
Ouachita Parish Public	355,544	27,022	42,358	0	75	2,580	427,579	2.89	10%	4%	1,209	8.17
Rapides Parish	250,157	10,240	20,003	0	29	654	281,083	2.21	11%	5%	560	4.4
Terrebonne Parish	247,060	3,923	12,331	0	33	1,565	264,912	2.5	13%	1%	763	7.19
Tangipahoa Parish	218,599	5,862	9,819	0	29	1,297	235,606	2.27	4%	4%	557	5.38
Livingston Parish	155,338	5,117	1,360	0	29	18	161,862	1.59	7%	0%	131	1.28
Bossier Parish	194,924	9,522	10,724	0	29	0	215,199	2.11	7%	7%	960	9.41
Lafourche Parish	172,341	17,230	23,066	1,235	29	4,034	217,935	2.39	14%	8%	416	4.56
Ascension Parish	234,619	2,786	9,018	0	51	143	246,617	2.92	9%	3%	533	6.31
Opelousas-Eunice Public	75,581	1,211	723	0	29	750	78,294	0.93	4%	3%	139	1.65
Iberia Parish	227,397	4,785	9,813	0	29	12	242,036	3.26	7%	3%	405	5.46
St. Bernard Parish	110,323	7,602	3,247	0	29	76	121,277	1.83	7%	2%	104	1.57
Acadia Parish	151,716	2,010	657	0	29	285	154,697	2.61	1%	4%	144	2.43
Vermilion Parish	169,266	1,844	10,933	0	29	504	182,576	3.37	6%	1%	308	5.68
Vernon Parish	114,992	4,228	12,875	0	32	3,448	135,575	2.68	5%	2%	219	4.32
St. Martin Parish	128,498	5,526	10,012	0	29	30	144,095	2.89	5%	2%	258	5.17
St. Charles Parish	200,045	850	9,124	0	31	1,014	211,064	4.28	10%	7%	631	12.79
Audubon Regional	91,728	1,494	1,146	0	29	0	94,397	2.02	4%	2%	279	5.98
St. John the Baptist Parish	149,308	799	6,256	0	29	0	156,392	3.49	5%	1%	297	6.63
Washington Parish	90,640	1,956	1,380	0	29	1,071	95,076	2.16	4%	13%	96	2.18
Lincoln Parish	64,250	448	6,175	0	29	1,054	71,956	1.7	18%	18%	264	6.22
Avoyelles Parish	72,727	935	3,659	0	29	0	77,350	1.85	5%	2%	271	6.48
Webster Parish	90,739	1,668	4,803	0	32	516	97,758	2.36	7%	2%	399	9.64
St. Mary Parish	247,983	1,749	11,360	0	29	0	261,121	6.51	0%	0%	423	10.55
Natchitoches Parish	63,734	656	1,857	0	29	0	66,276	1.7	19%	8%	233	5.97
Evangeline Parish	88,140	653	3,984	0	29	103	92,909	2.64	4%	24%	97	2.76
Beauregard Public	88,664	455	10,244	690	60	219	100,332	2.99	6%	2%	201	6
Iberville Parish	166,329	1,397	6,443	0	29	4,834	179,032	5.46	6%	5%	574	17.49
Jefferson Davis Parish	83,636	1,858	3,334	0	29	276	89,133	2.86	5%	7%	230	7.39

Library	COLLECTION								ADDED/WITHDRAWN		SERIAL SUBSCRIPTIONS	
	Books & Other Print Materials	Serial Volumes	AV	eBooks	Electronic Databases	Other Materials	TOTAL Collection	Collection Per Capita	Added As % of Collection	Withdrawn As % of Collection	TOTAL Serial Subscrip.	Serials Per 1000 Population
Morehouse Parish	61,719	251	1,849	0	29	94	63,942	2.08	4%	2%	167	5.44
Plaquemines Parish	111,806	3,161	5,072	0	29	2,940	123,008	4.39	2%	2%	171	6.1
DeSoto Parish	90,248	972	5,603	0	29	0	96,852	3.73	15%	11%	152	5.85
Allen Parish	79,249	647	4,385	0	29	237	84,547	3.35	0%	0%	191	7.56
Sabine Parish	65,530	640	5,237	0	129	237	71,773	3.07	14%	12%	205	8.76
Assumption Parish	67,225	643	2,048	0	29	32	69,977	3.01	3%	0%	212	9.11
Union Parish	55,541	495	1,685	0	29	0	57,750	2.51	4%	1%	82	3.57
Pointe Coupee Parish	108,597	28,553	11,356	0	42	3,244	151,792	6.73	4%	1%	421	18.66
West Baton Rouge Parish	81,133	1,414	4,034	0	29	4,662	91,272	4.2	6%	1%	182	8.38
St. James Parish	85,882	199	1,551	0	29	1,118	88,779	4.2	5%	2%	171	8.1
Franklin Parish	68,378	593	3,489	0	29	0	72,489	3.48	5%	2%	98	4.7
Richland Parish	66,075	1,348	672	0	29	0	68,124	3.3	2%	4%	193	9.36
Concordia Parish	54,193	495	2,013	0	29	421	57,151	2.9	6%	2%	172	8.72
Grant Parish	60,322	482	2,134	0	29	4,268	67,235	3.56	0%	0%	140	7.41
Claiborne Parish	54,462	465	2,792	0	80	0	57,799	3.5	5%	3%	162	9.8
Winn Parish	95,977	2,457	3,576	0	29	480	102,519	6.25	3%	1%	286	17.44
Bienville Parish	70,567	850	5,862	0	29	127	77,435	5.05	4%	2%	150	9.79
Jackson Parish	67,557	2,368	4,496	0	29	616	75,066	4.92	4%	1%	156	10.22
LaSalle Parish	54,594	1,077	3,886	0	29	368	59,954	4.23	9%	4%	149	10.51
Madison Parish	46,609	3,055	312	0	29	2,500	52,505	4.01	7%	4%	102	7.8
Morgan City Public	38,138	1,371	839	0	29	0	40,377	3.29	4%	5%	175	14.28
West Carroll Parish	24,739	415	1,314	0	29	56	26,553	2.17	15%	3%	125	10.22
Jennings Carnegie Public	54,694	446	988	0	29	324	56,481	5.24	2%	3%	76	7.05
Catahoula Parish	41,754	1,009	1,558	0	29	0	44,350	4.18	0%	0%	82	7.72
Caldwell Parish	35,710	325	98	0	29	0	36,162	3.41	5%	0%	65	6.13
Cameron Parish	74,057	3,807	8,766	0	29	1,172	87,831	9.05	20%	5%	365	37.6
Red River Parish	26,976	1,974	3,736	0	29	0	32,715	3.44	7%	1%	70	7.35
East Carroll Parish	28,027	1,806	2,235	0	29	103	32,200	3.58	5%	0%	73	8.11
Tensas Parish	24,957	25	372	0	29	0	25,383	4.06	7%	10%	25	4
South St.Landry Community	23,707	80	589	0	29	0	24,405	4.96	11%	15%	80	16.25
<b>STATE</b>	10,894,663	300,012	647,590	1,933	2,260	189,868	12,036,326	2.67	7%	4%	30,882	6.85
LLA Standards:Essential								2.00				
Enhanced								2.50				
Excellent								3.50				

# CIRCULATION

Library	BY MATERIALS					BY OUTLET			TOTAL CIRCULATION		INTERLIBRARY LOAN	
	Adult	Juvenile		Other		Central	Book-		TOTAL	Circ. Per	Loaned	Borrowed
	Books	Books	Serials	AV Materials		Library	Branches	mobile	Circ.	Capita	To	From
New Orleans Public	410,974	182,751	0	219,270	93,015	321,086	584,924	0	906,010	1.93	229	359
Jefferson Parish	679,641	370,914	50,695	647,021	0	868,112	880,159	0	1,748,271	3.86	2,865	4,691
East Baton Rouge Parish	734,298	607,189	77,701	517,186	816	754,903	1,161,005	21,282	1,937,190	4.7	3,438	12,247
Shreve Memorial	583,374	234,825	0	355,785	0	137,327	981,547	55,110	1,173,984	4.69	3,963	3,284
St. Tammany Parish	303,946	315,954	17,683	262,578	1,941	186,071	716,031	0	902,102	4.34	2,600	1,200
Lafayette Public	402,122	304,063	10,964	351,852	18,749	839,906	247,844	0	1,087,750	5.6	1,839	4,111
Calcasieu Parish Public	421,559	214,578	40,847	313,184	26,593	431,573	585,188	0	1,016,761	5.53	3,205	3,265
Ouachita Parish Public	277,592	225,648	13,193	217,199	1,332	220,106	452,445	62,413	734,964	4.97	1,215	1,247
Rapides Parish	315,651	214,113	45,332	142,998	2,221	178,393	467,779	74,143	720,315	5.65	7,492	3,114
Terrebonne Parish	141,838	178,751	15,287	49,008	12,185	203,543	193,526	0	397,069	3.74	3,368	819
Tangipahoa Parish	125,334	74,799	21,634	43,765	0	51,601	202,358	11,573	265,532	2.56	367	896
Livingston Parish	45,593	61,134	2,069	1,833	392	30,496	80,525	0	111,021	1.09	296	1,215
Bossier Parish	245,455	132,213	43,358	41,555	9	221,939	240,651	0	462,590	4.54	1,933	1,682
Lafourche Parish	92,381	97,404	17,940	99,005	82,260	113,806	275,184	0	388,990	4.26	1,070	1,187
Ascension Parish	145,570	125,267	6,147	31,517	479	37,226	271,754	0	308,980	3.66	2,026	1,859
Opelousas-Eunice Public	41,915	18,599	3,260	1,030	14	42,699	22,119	0	64,818	0.77	1,539	361
Iberia Parish	142,714	133,510	12,720	54,535	0	267,552	75,927	0	343,479	4.63	2,439	1,163
St. Bernard Parish	62,503	25,557	373	2,399	0	89,575	1,257	0	90,832	1.37	209	565
Acadia Parish	80,332	33,656	6,102	183	1,990	49,032	73,231	0	122,263	2.06	1,264	692
Vermilion Parish	146,500	97,566	19,738	34,515	596	110,550	188,365	0	298,915	5.51	3,232	1,326
Vernon Parish	93,293	41,366	3,899	87,100	202	188,234	12,338	25,288	225,860	4.46	1,006	556
St. Martin Parish	57,209	44,666	13,904	21,443	0	50,583	86,639	0	137,222	2.75	1,867	1,891
St. Charles Parish	95,906	94,114	10,003	49,348	575	90,036	127,779	32,131	249,946	5.06	1,294	994
Audubon Regional	56,553	31,460	13,480	3,288	99	22,841	52,743	29,296	104,880	2.25	2,247	258
St. John the Baptist Parish	78,593	54,918	7,465	21,846	0	135,273	24,870	2,679	162,822	3.63	2,713	957
Washington Parish	54,005	17,493	1,643	1,054	0	35,201	38,994	0	74,195	1.69	320	695
Lincoln Parish	110,687	46,202	11,058	58,079	0	226,026	0	0	226,026	5.33	1,092	261
Avoyelles Parish	57,421	20,159	6,601	9,556	29	47,169	46,597	0	93,766	2.24	649	406
Webster Parish	90,023	33,527	15,154	23,372	515	95,793	66,798	0	162,591	3.93	1,788	598
St. Mary Parish	73,615	38,408	7,951	15,800	0	37,365	98,409	0	135,774	3.39	1,793	2,517
Natchitoches Parish	63,576	37,476	8,027	7,579	10	98,620	0	18,048	116,668	2.99	1,471	740
Evangeline Parish	33,248	22,994	2,031	11,398	79	31,980	37,770	0	69,750	1.98	971	25
Beauregard Public	95,334	52,965	10,376	103,474	0	208,441	53,708	0	262,149	7.82	940	216
Iberville Parish	47,901	32,571	25,635	20,078	2,087	63,195	65,077	0	128,272	3.91	1,067	683

Library	BY MATERIALS					BY OUTLET			TOTAL CIRCULATION		INTERLIBRARY LOAN	
	Adult	Juvenile		Other		Central		Book-	TOTAL	Circ. Per	Loaned	Borrowed
	Books	Books	Serials	AV Materials		Library	Branches	mobile	Circ.	Capita	To	From
Jefferson Davis Parish	44,337	22,452	8,282	4,886	584	28,956	45,885	5,700	80,541	2.59	3,838	233



Library	BY MATERIALS					BY OUTLET			TOTAL CIRCULATION		INTERLIBRARY LOAN	
	Adult Books	Juvenile Books	Serials	Other AV Materials		Central Library	Branches	Book-mobile	TOTAL Circ.	Circ. Per Capita	Loaned To	Borrowed From
Morehouse Parish	48,199	13,990	5,571	7,804	3	62,173	13,394	0	75,567	2.46	871	161
Plaquemines Parish	24,709	27,469	18,888	5,289	1,548	19,902	52,880	5,121	77,903	2.78	645	46
DeSoto Parish	66,515	33,208	1,394	10,943	24	49,973	62,111	0	112,084	4.31	279	543
Allen Parish	82,141	60,005	24,342	13,848	54,625	76,785	158,176	0	234,961	9.3	1,661	225
Sabine Parish	58,131	33,700	8,577	28,645	14	105,102	23,965	0	129,067	5.51	302	205
Assumption Parish	11,047	10,086	1,682	2,037	0	12,103	12,749	0	24,852	1.07	75	143
Union Parish	14,611	23,469	933	3,219	0	26,220	0	16,012	42,232	1.84	186	344
Pointe Coupee Parish	81,042	93,056	17,066	28,099	9,139	130,463	89,245	8,694	228,402	10.12	1,248	404
West Baton Rouge Parish	25,563	49,618	2,684	9,403	8	52,953	0	34,323	87,276	4.02	444	678
St. James Parish	25,176	23,789	2,866	2,683	0	34,378	14,215	5,921	54,514	2.58	1,627	1,000
Franklin Parish	40,838	18,697	1,980	10,110	20	63,841	7,804	0	71,645	3.43	981	460
Richland Parish	27,354	21,529	1,970	1,328	0	28,349	23,832	0	52,181	2.53	736	39
Concordia Parish	48,545	33,282	4,246	4,567	44	44,731	23,985	21,968	90,684	4.6	1,510	146
Grant Parish	80,992	64,404	5,973	8,220	3,422	43,413	43,457	76,141	163,011	8.63	7,437	348
Claiborne Parish	29,079	23,257	4,349	20,299	0	46,341	13,077	17,566	76,984	4.66	229	313
Winn Parish	50,290	34,222	6,675	9,168	4,754	72,172	32,937	0	105,109	6.41	189	96
Bienville Parish	50,432	24,179	5,607	32,681	51	57,569	55,381	0	112,950	7.37	630	795
Jackson Parish	38,727	30,917	3,241	25,975	90	76,376	0	22,574	98,950	6.48	832	378
LaSalle Parish	50,936	29,403	8,230	13,782	195	67,822	27,298	7,426	102,546	7.23	1,376	72
Madison Parish	6,794	1,985	103	104	2,367	11,353	0	0	11,353	0.87	62	148
Morgan City Public	33,682	12,293	1,638	288	658	48,559	0	0	48,559	3.96	223	92
West Carroll Parish	40,402	18,505	3,299	10,438	0	50,708	0	21,936	72,644	5.94	853	128
Jennings Carnegie Public	35,917	7,913	2,042	2,276	231	48,379	0	0	48,379	4.49	64	5
Catahoula Parish	36,597	12,361	4,267	2,911	5,988	19,810	34,553	7,761	62,124	5.85	63	55
Caldwell Parish	21,556	4,828	1,908	217	0	28,509	0	0	28,509	2.69	344	279
Cameron Parish	25,310	25,456	9,532	36,209	2,040	45,197	14,769	38,581	98,547	10.15	552	534
Red River Parish	21,137	9,188	5,836	25,375	776	62,312	0	0	62,312	6.54	54	0
East Carroll Parish	16,801	18,279	2,665	3,715	99	26,950	0	14,609	41,559	4.62	212	180
Tensas Parish	13,555	2,808	296	0	0	16,659	0	0	16,659	2.67	146	880
South St.Landry Community	12,301	15,100	327	4,367	0	32,095	0	0	32,095	6.52	75	0
<b>STATE</b>	7,569,372	5,016,258	708,739	4,148,719	332,868	7,976,406	9,163,254	636,296	17,775,956	3.94	91,551	65,010

Note: The New Orleans Public Library and the Shreve Memorial Library do not circulate serials.

REVENUE

Library	TAX RATE		LOCAL REVENUE			STATE REVENUE				FEDERAL	OTHER	TOTAL
	Mills	Sales %	Local Taxes	Other Local	TOTAL Local	Shared Revenue	State Aid	Other State	TOTAL State	TOTAL Federal	TOTAL Other	OPERATING REVENUE
New Orleans Public	4.32		\$7,447,805	\$0	\$7,447,805	\$0	\$0	\$0	\$0	\$0	\$280,625	\$7,728,430
Jefferson Parish	7		\$11,731,180	\$12,525	\$11,743,705	\$635,685	\$0	\$0	\$635,685	\$0	\$515,549	\$12,894,939
East Baton Rouge Parish	10.72		\$19,283,781	\$77,077	\$19,360,858	\$0	\$0	\$8,450	\$8,450	\$0	\$964,483	\$20,333,791
Shreve Memorial	9.92		\$8,483,580	\$0	\$8,483,580	\$414,637	\$0	\$0	\$414,637	\$0	\$335,422	\$9,233,639
St. Tammany Parish	6.33		\$3,920,798	\$3,946	\$3,924,744	\$185,931	\$0	\$0	\$185,931	\$0	\$161,607	\$4,272,282
Lafayette Public	4.35		\$3,386,374	\$7,724	\$3,394,098	\$231,052	\$45,202	\$500	\$276,754	\$0	\$311,131	\$3,981,983
Calcasieu Parish Public	5.99		\$4,937,897	\$0	\$4,937,897	\$124,214	\$275	\$0	\$124,489	\$0	\$264,147	\$5,326,533
Ouachita Parish Public	7.75		\$4,398,061	\$0	\$4,398,061	\$345,747	\$0	\$6,066	\$351,813	\$0	\$265,670	\$5,015,544
Rapides Parish	6.03		\$2,544,697	\$8,754	\$2,553,451	\$163,032	\$0	\$0	\$163,032	\$0	\$163,620	\$2,880,103
Terrebonne Parish	0	1/4 of 1%	\$4,048,854	\$262	\$4,049,116	\$0	\$0	\$0	\$0	\$0	\$161,985	\$4,211,101
Tangipahoa Parish	5.81		\$1,333,410	\$0	\$1,333,410	\$99,840	\$0	\$9,297	\$109,137	\$0	\$195,320	\$1,637,867
Livingston Parish	9.41		\$1,299,938	\$7,738	\$1,307,676	\$109,183	\$0	\$9,340	\$118,523	\$0	\$131,269	\$1,557,468
Bossier Parish	8.31		\$3,225,666	\$0	\$3,225,666	\$136,856	\$0	\$0	\$136,856	\$0	\$73,348	\$3,435,870
Lafourche Parish	9.43		\$3,436,513	\$0	\$3,436,513	\$102,680	\$0	\$4,363	\$107,043	\$0	\$183,173	\$3,726,729
Ascension Parish	6.8		\$2,878,912	\$0	\$2,878,912	\$191,982	\$0	\$0	\$191,982	\$0	\$71,815	\$3,142,709
Opelousas-Eunice Public	0	varies	\$303,542	\$0	\$303,542	\$0	\$0	\$4,556	\$4,556	\$0	\$16,004	\$324,102
Iberia Parish	6		\$1,596,978	\$0	\$1,596,978	\$146,695	\$0	\$0	\$146,695	\$0	\$81,886	\$1,825,559
St. Bernard Parish	3.91		\$862,466	\$0	\$862,466	\$78,764	\$0	\$8,167	\$86,931	\$0	\$163,079	\$1,112,476
Acadia Parish	4.25		\$721,204	\$0	\$721,204	\$111,927	\$0	\$20,952	\$132,879	\$0	\$43,651	\$897,734
Vermilion Parish	4.27		\$803,473	\$0	\$803,473	\$124,205	\$0	\$5,485	\$129,690	\$0	\$99,903	\$1,033,066
Vernon Parish	7		\$587,743	\$0	\$587,743	\$85,085	\$0	\$7,166	\$92,251	\$0	\$44,238	\$724,232
St. Martin Parish	8.04		\$915,884	\$0	\$915,884	\$71,371	\$0	\$0	\$71,371	\$0	\$36,844	\$1,024,099
St. Charles Parish	4.95		\$3,277,800	\$0	\$3,277,800	\$45,429	\$0	\$0	\$45,429	\$0	\$101,924	\$3,425,153
Audubon Regional	6		\$378,130	\$0	\$378,130	\$55,515	\$0	\$80,821	\$136,336	\$0	\$15,540	\$530,006
St. John the Baptist Parish	10		\$1,647,584	\$0	\$1,647,584	\$88,983	\$0	\$9,319	\$98,302	\$0	\$68,816	\$1,814,702
Washington Parish	4.6		\$448,349	\$0	\$448,349	\$55,847	\$0	\$13,477	\$69,324	\$0	\$21,916	\$539,589
Lincoln Parish	9		\$1,516,000	\$0	\$1,516,000	\$63,009	\$0	\$0	\$63,009	\$0	\$58,025	\$1,637,034
Avoyelles Parish	5.91		\$400,406	\$0	\$400,406	\$97,485	\$0	\$0	\$97,485	\$3,820	\$131,755	\$633,466
Webster Parish	6.37		\$798,889	\$0	\$798,889	\$68,985	\$0	\$1,838	\$70,823	\$2,284	\$56,539	\$928,535
St. Mary Parish	5.42		\$1,274,607	\$27,000	\$1,301,607	\$53,965	\$0	\$13,853	\$67,818	\$0	\$42,107	\$1,411,532
Natchitoches Parish	8		\$1,079,490	\$0	\$1,079,490	\$42,416	\$0	\$7,976	\$50,392	\$0	\$20,151	\$1,150,033
Evangeline Parish	3.17		\$314,523	\$0	\$314,523	\$51,358	\$0	\$7,386	\$58,744	\$0	\$24,237	\$397,504
Beauregard Public	6.99		\$856,445	\$0	\$856,445	\$51,380	\$0	\$3,114	\$54,494	\$0	\$56,067	\$967,006
Iberville Parish	4		\$1,055,228	\$1,905	\$1,057,133	\$53,272	\$0	\$5,549	\$58,821	\$0	\$31,188	\$1,147,142
Jefferson Davis Parish	5.85		\$576,363	\$0	\$576,363	\$31,474	\$0	\$0	\$31,474	\$0	\$30,006	\$637,843

Library	TAX RATE		LOCAL REVENUE			STATE REVENUE				FEDERAL	OTHER	TOTAL
	Mills	Sales %	Local	Other	TOTAL	Shared	State	Other	TOTAL	TOTAL	TOTAL	OPERATING
			Taxes	Local	Local	Revenue	Aid	State	State	Federal	Other	REVENUE
Morehouse Parish	3.26		\$336,487	\$0	\$336,487	\$33,182	\$0	\$0	\$33,182	\$0	\$14,900	\$384,569
Plaquemines Parish	1.26		\$656,749	\$0	\$656,749	\$9,516	\$0	\$4,361	\$13,877	\$1,579	\$15,681	\$687,886
DeSoto Parish	3	1/4 of 1%	\$757,348	\$0	\$757,348	\$6,091	\$0	\$11,400	\$17,491	\$0	\$18,822	\$793,661
Allen Parish	10.76		\$527,235	\$0	\$527,235	\$53,810	\$0	\$6,368	\$60,178	\$0	\$10,093	\$597,506
Sabine Parish	5		\$321,638	\$0	\$321,638	\$24,117	\$0	\$1,569	\$25,686	\$0	\$24,558	\$371,882
Assumption Parish	2	1/4+share1%	\$788,100	\$0	\$788,100	\$0	\$0	\$0	\$0	\$0	\$22,026	\$810,126
Union Parish	2.34		\$219,048	\$0	\$219,048	\$35,264	\$0	\$2,249	\$37,513	\$0	\$6,646	\$263,207
Pointe Coupee Parish	4.03		\$840,413	\$1,429	\$841,842	\$23,500	\$0	\$0	\$23,500	\$0	\$8,957	\$874,299
West Baton Rouge Parish	4.1		\$780,876	\$0	\$780,876	\$42,206	\$0	\$3,466	\$45,672	\$0	\$31,255	\$857,803
St. James Parish	3		\$667,635	\$0	\$667,635	\$14,898	\$0	\$500	\$15,398	\$3,100	\$18,636	\$704,769
Franklin Parish	7.61		\$337,779	\$0	\$337,779	\$37,509	\$0	\$0	\$37,509	\$0	\$31,416	\$406,704
Richland Parish	6.71		\$366,818	\$0	\$366,818	\$55,510	\$0	\$0	\$55,510	\$0	\$5,601	\$427,929
Concordia Parish	8.45		\$822,009	\$5,770	\$827,779	\$44,604	\$0	\$2,280	\$46,884	\$5,770	\$31,169	\$911,602
Grant Parish	10.9		\$281,942	\$8,782	\$290,724	\$54,815	\$0	\$1,560	\$56,375	\$0	\$4,244	\$351,343
Claiborne Parish	6.1		\$432,567	\$0	\$432,567	\$18,833	\$0	\$0	\$18,833	\$0	\$15,417	\$466,817
Winn Parish	8		\$359,166	\$0	\$359,166	\$44,524	\$12,375	\$7,800	\$64,699	\$2,438	\$14,250	\$440,553
Bienville Parish	3.69		\$435,711	\$0	\$435,711	\$24,067	\$0	\$8,060	\$32,127	\$0	\$24,136	\$491,974
Jackson Parish	9.4		\$530,521	\$0	\$530,521	\$28,654	\$0	\$4,643	\$33,297	\$0	\$31,308	\$595,126
LaSalle Parish	7.19		\$308,370	\$0	\$308,370	\$26,974	\$0	\$0	\$26,974	\$0	\$10,158	\$345,502
Madison Parish	3.56		\$263,986	\$1,298	\$265,284	\$11,929	\$0	\$2,954	\$14,883	\$6,886	\$1,808	\$288,861
Morgan City Public	0		\$0	\$172,300	\$172,300	\$0	\$0	\$0	\$0	\$0	\$5,074	\$177,374
West Carroll Parish	4.65		\$179,929	\$0	\$179,929	\$12,297	\$0	\$5,467	\$17,764	\$0	\$28,312	\$226,005
Jennings Carnegie Public	4.01		\$162,564	\$0	\$162,564	\$0	\$0	\$0	\$0	\$0	\$58,341	\$220,905
Catahoula Parish	8		\$230,197	\$0	\$230,197	\$32,397	\$0	\$4,121	\$36,518	\$0	\$7,362	\$274,077
Caldwell Parish	6.73		\$167,678	\$0	\$167,678	\$8,259	\$0	\$0	\$8,259	\$0	\$5,354	\$181,291
Cameron Parish	6		\$782,213	\$0	\$782,213	\$10,989	\$0	\$6,437	\$17,426	\$9,788	\$17,921	\$827,348
Red River Parish	7		\$208,201	\$0	\$208,201	\$21,904	\$0	\$0	\$21,904	\$0	\$15,103	\$245,208
East Carroll Parish	6.83		\$208,812	\$0	\$208,812	\$13,374	\$0	\$1,061	\$14,435	\$0	\$11,345	\$234,592
Tensas Parish	3.8		\$246,536	\$0	\$246,536	\$11,350	\$0	\$0	\$11,350	\$0	\$6,062	\$263,948
South St.Landry Community	5.75		\$90,898	\$0	\$90,898	\$18,875	\$0	\$0	\$18,875	\$52,000	\$280,453	\$442,226
<b>TOTALS:</b>			\$114,083,996	\$336,510	\$114,420,506	\$4,837,452	\$57,852	\$301,971	\$5,197,275	\$87,665	\$5,999,448	\$125,704,894

# OPERATING EXPENDITURES I

Library	STAFF				LIBRARY MATERIALS						
	Salary & Wages	Benefits	TOTAL Staff	As % of Budget	Books	Serials	Electronic AV	Electronic Materials	Other Materials	TOTAL Materials	As % of Budget
New Orleans Public	\$4,397,524	\$1,926,266	\$6,323,790	88%	\$318,070	\$164,480	\$43,100	\$23,008	\$0	\$548,658	8%
Jefferson Parish	\$6,817,119	\$1,383,895	\$8,201,014	62%	\$838,434	\$127,739	\$147,790	\$9,490	\$34,862	\$1,158,315	9%
East Baton Rouge Parish	\$7,302,322	\$2,247,764	\$9,550,086	60%	\$1,680,360	\$226,691	\$173,786	\$438,134	\$45,134	\$2,564,105	16%
Shreve Memorial	\$3,605,233	\$640,818	\$4,246,051	43%	\$756,906	\$95,245	\$94,191	\$0	\$0	\$946,342	10%
St. Tammany Parish	\$1,893,177	\$478,213	\$2,371,390	56%	\$414,016	\$32,472	\$71,450	\$20,494	\$38,876	\$577,308	14%
Lafayette Public	\$1,616,287	\$358,512	\$1,974,799	58%	\$296,808	\$19,577	\$65,921	\$38,795	\$0	\$421,101	12%
Calcasieu Parish Public	\$2,585,833	\$556,144	\$3,141,977	52%	\$441,871	\$45,307	\$71,933	\$19,181	\$3,568	\$581,860	10%
Ouachita Parish Public	\$2,274,885	\$527,255	\$2,802,140	59%	\$376,203	\$110,973	\$166,858	\$138	\$5,298	\$659,470	14%
Rapides Parish	\$1,393,554	\$309,590	\$1,703,144	60%	\$280,453	\$18,979	\$46,808	\$196	\$7,320	\$353,756	12%
Terrebonne Parish	\$1,091,007	\$439,183	\$1,530,190	60%	\$233,494	\$24,473	\$56,348	\$18,564	\$0	\$332,879	13%
Tangipahoa Parish	\$537,706	\$192,294	\$730,000	64%	\$120,000	\$18,000	\$14,000	\$0	\$0	\$152,000	13%
Livingston Parish	\$442,837	\$97,753	\$540,590	61%	\$120,600	\$2,950	\$11,800	\$0	\$0	\$135,350	15%
Bossier Parish	\$1,342,338	\$204,925	\$1,547,263	51%	\$233,787	\$29,682	\$14,868	\$5,601	\$0	\$283,938	9%
Lafourche Parish	\$991,568	\$125,339	\$1,116,907	65%	\$142,515	\$20,412	\$34,358	\$3,120	\$4,983	\$205,388	12%
Ascension Parish	\$1,290,917	\$304,710	\$1,595,627	59%	\$441,860	\$27,309	\$40,988	\$277	\$145	\$510,579	19%
Opelousas-Eunice Public	\$186,620	\$20,256	\$206,876	61%	\$38,637	\$5,162	\$1,868	\$0	\$0	\$45,667	14%
Iberia Parish	\$630,213	\$234,410	\$864,623	58%	\$155,646	\$19,392	\$23,676	\$0	\$0	\$198,714	13%
St. Bernard Parish	\$282,365	\$75,297	\$357,662	61%	\$102,181	\$3,640	\$22,808	\$0	\$6,279	\$134,908	23%
Acadia Parish	\$457,442	\$139,520	\$596,962	71%	\$64,376	\$16,837	\$0	\$0	\$3,353	\$84,566	10%
Vermilion Parish	\$446,341	\$166,932	\$613,273	58%	\$199,705	\$11,523	\$15,761	\$0	\$0	\$226,989	21%
Vernon Parish	\$268,174	\$44,321	\$312,495	58%	\$65,685	\$6,379	\$22,095	\$0	\$0	\$94,159	18%
St. Martin Parish	\$401,037	\$133,860	\$534,897	65%	\$141,990	\$10,102	\$15,492	\$3,690	\$0	\$171,274	21%
St. Charles Parish	\$1,198,250	\$212,445	\$1,410,695	61%	\$270,654	\$18,147	\$20,129	\$2,969	\$336	\$312,235	13%
Audubon Regional	\$261,480	\$24,255	\$285,735	53%	\$54,350	\$4,311	\$500	\$0	\$44,883	\$104,044	19%
St. John the Baptist Parish	\$671,373	\$256,687	\$928,060	66%	\$96,208	\$13,136	\$12,707	\$0	\$130	\$122,181	9%
Washington Parish	\$284,539	\$136,891	\$421,430	61%	\$59,330	\$6,533	\$610	\$0	\$2,253	\$68,726	10%
Lincoln Parish	\$423,322	\$136,067	\$559,389	57%	\$109,000	\$16,000	\$14,000	\$1,900	\$2,000	\$142,900	15%
Avoyelles Parish	\$266,956	\$74,719	\$341,675	60%	\$62,865	\$8,011	\$6,023	\$842	\$0	\$77,741	14%
Webster Parish	\$452,280	\$97,344	\$549,624	64%	\$58,147	\$6,935	\$8,183	\$652	\$141	\$74,058	9%
St. Mary Parish	\$594,564	\$91,623	\$686,187	51%	\$206,099	\$21,587	\$9,427	\$1,215	\$0	\$238,328	18%
Natchitoches Parish	\$386,804	\$97,320	\$484,124	57%	\$144,252	\$10,502	\$17,437	\$0	\$0	\$172,191	20%
Evangeline Parish	\$192,835	\$42,887	\$235,722	59%	\$28,496	\$4,849	\$2,108	\$0	\$238	\$35,691	9%
Beauregard Public	\$523,331	\$70,382	\$593,713	71%	\$60,793	\$12,157	\$18,836	\$7,662	\$2,597	\$102,045	12%
Iberville Parish	\$568,509	\$121,929	\$690,438	60%	\$139,750	\$19,219	\$14,132	\$0	\$0	\$173,101	15%
Jefferson Davis Parish	\$249,313	\$64,455	\$313,768	46%	\$107,316	\$11,940	\$10,403	\$7,443	\$1,639	\$138,741	20%

Library	STAFF				LIBRARY MATERIALS						
	Salary & Wages	Benefits	TOTAL Staff	As % of Budget	Books	Serials	Electronic AV	Electronic Materials	Other Materials	TOTAL Materials	As % of Budget
Morehouse Parish	\$172,230	\$48,890	\$221,120	58%	\$36,950	\$4,000	\$4,100	\$0	\$750	\$45,800	12%
Plaquemines Parish	\$278,957	\$65,493	\$344,450	61%	\$28,746	\$4,883	\$3,239	\$978	\$0	\$37,846	7%
DeSoto Parish	\$328,349	\$84,553	\$412,902	62%	\$68,970	\$8,023	\$4,584	\$1,184	\$0	\$82,761	12%
Allen Parish	\$282,015	\$76,279	\$358,294	63%	\$69,599	\$3,475	\$7,080	\$0	\$0	\$80,154	14%
Sabine Parish	\$207,871	\$22,508	\$230,379	59%	\$42,541	\$7,802	\$9,759	\$0	\$0	\$60,102	15%
Assumption Parish	\$337,030	\$109,123	\$446,153	67%	\$61,206	\$10,954	\$2,737	\$0	\$4,046	\$78,943	12%
Union Parish	\$107,453	\$12,837	\$120,290	51%	\$27,997	\$2,410	\$389	\$0	\$0	\$30,796	13%
Pointe Coupee Parish	\$377,994	\$108,075	\$486,069	56%	\$120,809	\$9,234	\$17,410	\$33,469	\$1,435	\$182,357	21%
West Baton Rouge Parish	\$398,330	\$83,435	\$481,765	58%	\$108,058	\$4,592	\$6,450	\$0	\$2,649	\$121,749	15%
St. James Parish	\$342,888	\$102,358	\$445,246	57%	\$50,000	\$1,104	\$292	\$0	\$63	\$51,459	7%
Franklin Parish	\$229,719	\$33,749	\$263,468	64%	\$22,859	\$2,924	\$8,986	\$0	\$38	\$34,807	8%
Richland Parish	\$216,645	\$26,349	\$242,994	61%	\$24,800	\$10,243	\$2,841	\$0	\$11,092	\$48,976	12%
Concordia Parish	\$197,274	\$20,652	\$217,926	49%	\$54,471	\$6,545	\$6,862	\$0	\$0	\$67,878	15%
Grant Parish	\$204,516	\$19,119	\$223,635	59%	\$17,380	\$4,041	\$2,366	\$32	\$0	\$23,819	6%
Claiborne Parish	\$229,567	\$50,720	\$280,287	54%	\$37,420	\$5,531	\$10,721	\$190	\$0	\$53,862	10%
Winn Parish	\$142,586	\$127,665	\$270,251	62%	\$53,513	\$7,466	\$616	\$0	\$0	\$61,595	14%
Bienville Parish	\$189,956	\$62,385	\$252,341	57%	\$39,168	\$5,023	\$7,852	\$0	\$1,418	\$53,461	12%
Jackson Parish	\$210,407	\$17,263	\$227,670	42%	\$36,641	\$4,488	\$10,226	\$1,120	\$43	\$52,518	10%
LaSalle Parish	\$158,139	\$101,452	\$259,591	66%	\$24,465	\$3,371	\$8,130	\$0	\$85	\$36,051	9%
Madison Parish	\$99,408	\$11,998	\$111,406	58%	\$14,146	\$2,004	\$1,333	\$67	\$0	\$17,550	9%
Morgan City Public	\$50,390	\$7,769	\$58,159	53%	\$24,329	\$0	\$0	\$0	\$0	\$24,329	22%
West Carroll Parish	\$83,393	\$23,060	\$106,453	48%	\$34,204	\$4,912	\$3,152	\$0	\$1,044	\$43,312	20%
Jennings Carnegie Public	\$55,900	\$15,773	\$71,673	66%	\$16,179	\$1,914	\$0	\$0	\$0	\$18,093	17%
Catahoula Parish	\$114,741	\$13,408	\$128,149	57%	\$26,859	\$3,214	\$1,857	\$0	\$0	\$31,930	14%
Caldwell Parish	\$74,784	\$26,808	\$101,592	62%	\$20,652	\$1,725	\$0	\$0	\$0	\$22,377	14%
Cameron Parish	\$330,221	\$79,202	\$409,423	63%	\$98,111	\$8,557	\$33,487	\$0	\$331	\$140,486	22%
Red River Parish	\$86,500	\$16,859	\$103,359	68%	\$19,081	\$3,178	\$2,498	\$0	\$0	\$24,757	16%
East Carroll Parish	\$115,180	\$32,406	\$147,586	62%	\$17,602	\$2,258	\$3,205	\$0	\$27	\$23,092	10%
Tensas Parish	\$59,728	\$36,963	\$96,691	62%	\$27,854	\$1,362	\$0	\$0	\$0	\$29,216	19%
South St.Landry Community	\$101,483	\$8,084	\$109,567	57%	\$4,825	\$1,866	\$2,097	\$0	\$0	\$8,788	5%
<b>STATE</b>	\$52,111,709	\$13,479,496	\$65,591,205	60%	\$10,090,292	\$1,327,750	\$1,452,663	\$640,411	\$227,056	\$13,738,172	12%

LLA Standards: Essential

Enhanced

Excellent

10%

15%

20%

## OPERATING EXPENDITURES II

Library	OTHER											TOTAL OPERATING EXPEND.
	Utilities	Contractual Maintenance Services	Professional Services	Insurance & Surety & Bonds	Training Education Travel	Furniture Machinery Equipment	Statutory Payments Contributions	Parish Bookkeeping Accounting	Tax Election	All Other Expenditures	TOTAL Other	
New Orleans Public	\$0	\$252,854	\$44,000	\$0	\$20,591	\$0	\$0	\$0	\$0	\$0	\$317,445	\$7,189,893
Jefferson Parish	\$534,466	\$84,586	\$105,507	\$243,605	\$7,172	\$25,309	\$31,117	\$660,448	\$0	\$2,143,337	\$3,835,547	\$13,194,876
East Baton Rouge Parish	\$719,026	\$763,009	\$53,638	\$156,120	\$35,902	\$40,709	\$3,071	\$709,090	\$0	\$1,356,604	\$3,837,169	\$15,951,360
Shreve Memorial	\$446,324	\$512,058	\$4,700	\$97,849	\$31,518	\$139,338	\$243,980	\$0	\$0	\$3,276,664	\$4,752,431	\$9,944,824
St. Tammany Parish	\$154,352	\$110,225	\$441,049	\$87,639	\$19,424	\$98,343	\$5,726	\$0	\$0	\$342,455	\$1,259,213	\$4,207,911
Lafayette Public	\$132,622	\$72,765	\$12,860	\$6,809	\$7,283	\$254,966	\$125,192	\$132,038	\$9,666	\$244,580	\$998,781	\$3,394,681
Calcasieu Parish Public	\$391,129	\$278,482	\$12,752	\$78,388	\$48,096	\$135,042	\$144,956	\$106,812	\$0	\$1,151,084	\$2,346,741	\$6,070,578
Ouachita Parish Public	\$169,027	\$198,112	\$20,030	\$89,195	\$47,405	\$226,293	\$3,750	\$127,000	\$49,652	\$338,405	\$1,268,869	\$4,730,479
Rapides Parish	\$80,580	\$1,672	\$18,836	\$40,670	\$14,905	\$101,570	\$78,277	\$0	\$86,230	\$379,058	\$801,798	\$2,858,698
Terrebonne Parish	\$163,576	\$103,472	\$10,000	\$113,192	\$14,563	\$60,680	\$31,532	\$1,452	\$0	\$177,781	\$676,248	\$2,539,317
Tangipahoa Parish	\$54,748	\$32,762	\$17,600	\$45,246	\$5,000	\$10,638	\$58,087	\$0	\$0	\$30,061	\$254,142	\$1,136,142
Livingston Parish	\$27,391	\$6,710	\$7,215	\$6,549	\$3,669	\$29,626	\$58,856	\$0	\$0	\$76,323	\$216,339	\$892,279
Bossier Parish	\$159,809	\$80,484	\$25,212	\$56,759	\$25,920	\$32,167	\$101,375	\$13,677	\$0	\$697,189	\$1,192,592	\$3,023,793
Lafourche Parish	\$36,453	\$19,738	\$16,085	\$30,986	\$21,514	\$82,202	\$0	\$0	\$0	\$179,476	\$386,454	\$1,708,749
Ascension Parish	\$83,256	\$93,887	\$16,717	\$45,119	\$12,516	\$63,119	\$124,842	\$0	\$0	\$166,808	\$606,264	\$2,712,470
Opelousas-Eunice Public	\$20,991	\$6,590	\$2,750	\$3,600	\$2,217	\$11,003	\$0	\$0	\$0	\$38,272	\$85,423	\$337,966
Iberia Parish	\$60,050	\$63,275	\$41,782	\$22,471	\$8,287	\$10,122	\$56,361	\$6,000	\$0	\$150,331	\$418,679	\$1,482,016
St. Bernard Parish	\$16,557	\$4,641	\$0	\$0	\$1,985	\$0	\$26,419	\$0	\$0	\$43,370	\$92,972	\$585,542
Acadia Parish	\$39,810	\$33,032	\$0	\$16,279	\$3,953	\$4,849	\$23,699	\$5,000	\$0	\$32,827	\$159,449	\$840,977
Vermilion Parish	\$46,251	\$10,151	\$8,625	\$19,671	\$11,072	\$18,425	\$25,982	\$4,000	\$0	\$74,781	\$218,958	\$1,059,220
Vernon Parish	\$55,369	\$43,230	\$0	\$9,202	\$1,875	\$6,161	\$11,755	\$0	\$0	\$3,034	\$130,626	\$537,280
St. Martin Parish	\$43,377	\$30,367	\$6,450	\$24,449	\$6,438	\$0	\$0	\$0	\$0	\$500	\$111,581	\$817,752
St. Charles Parish	\$84,088	\$35,976	\$37,223	\$37,173	\$11,733	\$11,686	\$109,205	\$89,923	\$0	\$174,483	\$591,490	\$2,314,420
Audubon Regional	\$15,280	\$12,644	\$24,728	\$6,030	\$3,423	\$13,903	\$0	\$4,190	\$431	\$71,401	\$152,030	\$541,809
St. John the Baptist Parish	\$70,774	\$12,718	\$11,920	\$50,184	\$3,031	\$29,053	\$67,633	\$0	\$0	\$111,061	\$356,374	\$1,406,615
Washington Parish	\$44,755	\$18,495	\$20,050	\$14,621	\$5,939	\$35,220	\$17,902	\$2,000	\$0	\$39,891	\$198,873	\$689,029
Lincoln Parish	\$36,500	\$24,300	\$34,049	\$44,350	\$5,208	\$65,825	\$60,650	\$1,000	\$0	\$660,695	\$932,577	\$978,767
Avoyelles Parish	\$21,713	\$9,436	\$4,594	\$33,606	\$2,797	\$3,718	\$0	\$27,035	\$0	\$48,754	\$151,653	\$571,069
Webster Parish	\$67,245	\$18,580	\$0	\$0	\$1,971	\$40,237	\$28,881	\$0	\$0	\$73,016	\$229,930	\$853,612
St. Mary Parish	\$59,154	\$6,733	\$9,365	\$40,095	\$22,364	\$113,276	\$41,930	\$0	\$0	\$129,827	\$422,744	\$1,347,259
Natchitoches Parish	\$48,728	\$5,462	\$4,280	\$8,480	\$6,752	\$45,634	\$0	\$2,977	\$0	\$74,799	\$197,112	\$853,427
Evangeline Parish	\$18,349	\$12,652	\$33,039	\$11,281	\$6,248	\$13,543	\$0	\$7,500	\$0	\$24,332	\$126,944	\$398,357
Beauregard Public	\$40,244	\$12,135	\$4,935	\$0	\$2,402	\$0	\$31,380	\$0	\$0	\$44,053	\$135,149	\$830,907
Iberville Parish	\$59,163	\$37,337	\$14,856	\$37,715	\$6,858	\$24,423	\$36,699	\$0	\$0	\$69,752	\$286,803	\$1,150,342
Jefferson Davis Parish	\$30,206	\$65,360	\$8,084	\$9,796	\$8,361	\$49,503	\$18,866	\$0	\$0	\$34,963	\$225,139	\$677,648

Library	OTHER											TOTAL OPERA- TING EXPEND.
	Contractual Maintenance		Professional Services	Insurance & Surety Bonds	Training Education Travel	Furniture Machinery Equipment	Statutory Payments Contributions	Parish Bookkeeping Accounting	Tax Election	All Other Expenditures	TOTAL Other	
	Utilities	Services	Services	Bonds	Travel	Equipment	Contributions	Accounting	Election	Expenditures	Other	
Morehouse Parish	\$25,877	\$17,220	\$5,864	\$6,877	\$5,334	\$1,489	\$0	\$0	\$0	\$54,021	\$116,682	\$383,602
Plaquemines Parish	\$42,262	\$9,682	\$9,458	\$0	\$40	\$16,683	\$0	\$78,853	\$0	\$27,451	\$184,429	\$566,725
DeSoto Parish	\$42,190	\$11,503	\$241	\$12,246	\$1,819	\$13,326	\$0	\$0	\$0	\$86,720	\$168,045	\$663,708
Allen Parish	\$28,199	\$12,461	\$24,698	\$7,906	\$5,824	\$9,459	\$0	\$0	\$0	\$43,456	\$132,003	\$570,451
Sabine Parish	\$12,241	\$10,153	\$3,105	\$9,103	\$2,267	\$4,084	\$12,090	\$0	\$0	\$48,527	\$101,570	\$392,051
Assumption Parish	\$25,680	\$13,115	\$22,453	\$15,925	\$5,359	\$28,900	\$0	\$0	\$0	\$25,345	\$136,777	\$661,873
Union Parish	\$11,149	\$6,083	\$2,880	\$18,872	\$764	\$15,140	\$7,838	\$2,237	\$0	\$19,154	\$84,117	\$235,203
Pointe Coupee Parish	\$38,192	\$27,009	\$18,133	\$17,221	\$4,217	\$10,972	\$27,000	\$0	\$0	\$63,130	\$205,874	\$874,300
West Baton Rouge Parish	\$26,608	\$37,397	\$25,524	\$13,828	\$3,061	\$24,319	\$29,116	\$0	\$0	\$60,221	\$220,074	\$823,588
St. James Parish	\$43,581	\$1,260	\$1,225	\$7,650	\$2,202	\$128,325	\$24,442	\$0	\$0	\$73,509	\$282,194	\$778,899
Franklin Parish	\$21,819	\$34,363	\$2,900	\$11,345	\$1,285	\$1,449	\$10,076	\$0	\$0	\$31,479	\$114,716	\$412,991
Richland Parish	\$32,164	\$20,864	\$612	\$12,171	\$5,063	\$6,548	\$0	\$15,000	\$0	\$13,220	\$105,642	\$397,612
Concordia Parish	\$16,104	\$3,485	\$10,358	\$26,427	\$4,381	\$39,947	\$23,034	\$2,148	\$0	\$34,263	\$160,147	\$445,951
Grant Parish	\$11,419	\$7,085	\$0	\$8,626	\$4,503	\$4,550	\$11,000	\$750	\$0	\$80,694	\$128,627	\$376,081
Claiborne Parish	\$12,474	\$5,846	\$61,678	\$18,000	\$4,259	\$26,319	\$31,000	\$0	\$0	\$25,142	\$184,718	\$518,867
Winn Parish	\$14,208	\$3,269	\$10,219	\$18,400	\$2,018	\$12,231	\$13,167	\$1,250	\$0	\$28,882	\$103,644	\$435,490
Bienville Parish	\$28,448	\$20,854	\$8,412	\$21,726	\$2,268	\$7,564	\$14,239	\$2,959	\$641	\$30,989	\$138,100	\$443,902
Jackson Parish	\$18,449	\$16,002	\$19,909	\$15,232	\$1,560	\$4,973	\$42,042	\$0	\$0	\$140,635	\$258,802	\$538,990
LaSalle Parish	\$15,525	\$3,508	\$9,961	\$25,500	\$1,538	\$8,843	\$0	\$4,800	\$0	\$25,570	\$95,245	\$390,887
Madison Parish	\$14,829	\$4,676	\$0	\$0	\$915	\$3,078	\$0	\$10,005	\$0	\$28,887	\$62,390	\$191,346
Morgan City Public	\$5,417	\$14,509	\$0	\$0	\$90	\$0	\$0	\$0	\$0	\$6,707	\$26,723	\$109,211
West Carroll Parish	\$4,177	\$2,035	\$2,400	\$3,467	\$2,036	\$3,100	\$0	\$0	\$0	\$55,082	\$72,297	\$222,062
Jennings Carnegie Public	\$6,074	\$1,578	\$0	\$4,149	\$53	\$1,425	\$0	\$1,404	\$0	\$4,253	\$18,936	\$108,702
Catahoula Parish	\$16,628	\$0	\$3,942	\$6,288	\$1,278	\$4,560	\$8,353	\$5,931	\$0	\$18,348	\$65,328	\$225,407
Caldwell Parish	\$9,275	\$1,000	\$0	\$12,497	\$350	\$3,220	\$6,453	\$1,922	\$0	\$5,217	\$39,934	\$163,903
Cameron Parish	\$26,158	\$0	\$0	\$20,774	\$11,759	\$12,179	\$27,380	\$2,023	\$0	\$0	\$100,273	\$650,182
Red River Parish	\$5,525	\$0	\$0	\$6,866	\$50	\$1,638	\$0	\$5,187	\$0	\$4,255	\$23,521	\$151,637
East Carroll Parish	\$5,050	\$2,880	\$0	\$15,283	\$5,812	\$5,680	\$6,845	\$1,650	\$0	\$22,932	\$66,132	\$236,810
Tensas Parish	\$4,183	\$0	\$2,711	\$1,230	\$3,362	\$5,273	\$0	\$0	\$0	\$12,978	\$29,737	\$155,644
Community	\$10,383	\$2,679	\$8,274	\$7,085	\$1,294	\$41,129	\$0	\$0	\$0	\$2,366	\$73,210	\$191,565
STATE	\$4,605,651	\$3,364,446	\$1,327,888	\$1,831,823	\$523,153	\$2,242,986	\$1,862,198	\$2,036,261	\$146,620	\$13,533,400	\$31,474,426	\$110,147,704

**CAPITAL REVENUE & CAPITAL EXPENDITURES**

Library	CAPITAL REVENUE	CAPITAL EXPENDITURES										TOTAL CAPITAL EXPEND.
		Land	Buildings	Motor Vehicles	Furniture Machinery Equipment	Electronic Access	Library Materials	Major Repairs	Professional Services	Construction in Progress	All Other Capital Expend.	
New Orleans Public	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jefferson Parish	\$0	\$0	\$1,124,301	\$0	\$193,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,317,901
East Baton Rouge Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$606,862	\$3,491,766	\$0	\$4,098,628
Shreve Memorial	\$4,739,030	\$0	\$0	\$0	\$1,400,551	\$0	\$0	\$0	\$206,449	\$1,913,407	\$0	\$3,520,407
St. Tammany Parish	\$0	\$0	\$4,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,950
Lafayette Public	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Calcasieu Parish Public	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ouachita Parish Public	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rapides Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Terrebonne Parish	\$0	\$0	\$0	\$0	\$101,000	\$0	\$648,123	\$0	\$0	\$0	\$0	\$749,123
Tangipahoa Parish	\$117,161	\$0	\$0	\$18,900	\$59,132	\$0	\$0	\$39,129	\$0	\$0	\$0	\$117,161
Livingston Parish	\$0	\$0	\$0	\$0	\$0	\$92,655	\$0	\$0	\$0	\$0	\$0	\$92,655
Bossier Parish	\$0	\$0	\$415,682	\$0	\$78,496	\$254,191	\$0	\$0	\$0	\$0	\$16,033	\$764,402
Lafourche Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ascension Parish	\$0	\$534,620	\$0	\$33,575	\$0	\$0	\$0	\$17,022	\$0	\$0	\$0	\$585,217
Opelousas-Eunice Public	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0	\$13,000
Iberia Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,469	\$130,575	\$4,586	\$215,630
St. Bernard Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Acadia Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vermilion Parish	\$25,549	\$26,000	\$0	\$0	\$188,491	\$0	\$0	\$0	\$74,766	\$3,047,658	\$0	\$3,336,915
Vernon Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. Martin Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. Charles Parish	\$2,750,000	\$0	\$0	\$15,897	\$32,553	\$0	\$0	\$15,291	\$6,790	\$132,758	\$0	\$203,289
Audubon Regional	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. John the Baptist Parish	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
Washington Parish	\$0	\$0	\$16,777	\$0	\$5,284	\$0	\$0	\$0	\$0	\$0	\$13,876	\$35,937
Lincoln Parish	\$0	\$0	\$1,827,455	\$0	\$9,405	\$0	\$0	\$0	\$165,572	\$783,506	\$0	\$2,785,938
Avoyelles Parish	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Webster Parish	\$0	\$0	\$0	\$0	\$36,837	\$0	\$0	\$0	\$0	\$0	\$0	\$36,837
St. Mary Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Natchitoches Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Evangeline Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,831	\$400	\$0	\$3,897	\$9,128
Beauregard Public	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Iberville Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,217	\$0	\$0	\$0	\$8,217
Jefferson Davis Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Library	CAPITAL REVENUE	CAPITAL EXPENDITURES										TOTAL CAPITAL EXPEND.
		Land	Buildings	Motor Vehicles	Furniture Machinery Equipment	Electronic Access	Library Materials	Major Repairs	Professional Services	Construction in Progress	All Other Capital Expend.	
Morehouse Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plaquemines Parish	\$0	\$0	\$0	\$0	\$2,797	\$0	\$0	\$199	\$600	\$0	\$0	\$3,596
DeSoto Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,700	\$79,188	\$0	\$0	\$85,888
Allen Parish	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,528	\$111,715	\$0	\$127,243
Sabine Parish	\$0	\$2,178	\$0	\$0	\$17,844	\$0	\$2,495	\$12,580	\$0	\$0	\$0	\$35,097
Assumption Parish	\$1,065,356	\$0	\$83,034	\$0	\$45,525	\$0	\$0	\$0	\$25,000	\$68,092	\$0	\$221,651
Union Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pointe Coupee Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
West Baton Rouge Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. James Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,018,179	\$0	\$1,018,179
Franklin Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Richland Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Concordia Parish	\$0	\$0	\$0	\$0	\$81,247	\$0	\$0	\$0	\$6,679	\$288,656	\$0	\$376,582
Grant Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Claiborne Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Winn Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bienville Parish	\$0	\$0	\$0	\$0	\$35,253	\$0	\$0	\$9,536	\$0	\$68,631	\$0	\$113,420
Jackson Parish	\$0	\$0	\$0	\$33,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,445
LaSalle Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madison Parish	\$0	\$0	\$0	\$0	\$0	\$3,146	\$0	\$0	\$0	\$0	\$0	\$3,146
Morgan City Public	\$0	\$0	\$67,977	\$0	\$4,356	\$0	\$0	\$0	\$0	\$0	\$0	\$72,333
West Carroll Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jennings Carnegie Public	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Catahoula Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Caldwell Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cameron Parish	\$0	\$50,000	\$82,713	\$0	\$89,411	\$0	\$0	\$0	\$7,707	\$0	\$0	\$229,831
Red River Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
East Carroll Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tensas Parish	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
South St.Landry Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246,512	\$0	\$0	\$0	\$246,512
<b>STATE</b>	<b>\$9,197,096</b>	<b>\$652,798</b>	<b>\$3,822,889</b>	<b>\$102,317</b>	<b>\$2,381,782</b>	<b>\$349,992</b>	<b>\$650,618</b>	<b>\$373,017</b>	<b>\$1,276,010</b>	<b>\$11,054,943</b>	<b>\$38,392</b>	<b>\$20,702,758</b>

**MEASURES OF REVENUE & EXPENDITURES**

	REVENUE		STAFF EXPENDITURES				MATERIAL EXPENDITURES		TOTAL OPERATING EXP.	
	Local Per Capita	TOTAL Per Capita	Per Capita	As % of Total	Per Patron Visit	Per Circ	Per Capita	As % of Total	Per Capita	Per Circ
<b>Library</b>										
New Orleans Public	\$15.88	\$16.48	\$13.00	88%	\$3.76	\$6.98	\$1.00	8%	\$15.33	\$7.94
Jefferson Parish	\$25.96	\$28.50	\$18.00	62%	\$10.92	\$4.69	\$3.00	9%	\$29.16	\$7.55
East Baton Rouge Parish	\$46.94	\$49.30	\$23.00	60%	\$4.92	\$4.93	\$6.00	16%	\$38.67	\$8.23
Shreve Memorial	\$33.89	\$36.88	\$17.00	43%	\$4.73	\$3.62	\$4.00	10%	\$39.72	\$8.47
St. Tammany Parish	\$18.89	\$20.57	\$11.00	56%	\$3.64	\$2.63	\$3.00	14%	\$20.26	\$4.66
Lafayette Public	\$17.47	\$20.50	\$10.00	58%	\$3.03	\$1.82	\$2.00	12%	\$17.48	\$3.12
Calcasieu Parish Public	\$26.85	\$28.97	\$17.00	52%	\$14.64	\$3.09	\$3.00	10%	\$33.01	\$5.97
Ouachita Parish Public	\$29.74	\$33.91	\$19.00	59%	\$3.40	\$3.81	\$4.00	14%	\$31.98	\$6.44
Rapides Parish	\$20.04	\$22.61	\$13.00	60%	\$3.94	\$2.36	\$3.00	12%	\$22.44	\$3.97
Terrebonne Parish	\$38.16	\$39.69	\$14.00	60%	\$3.28	\$3.85	\$3.00	13%	\$23.93	\$6.40
Tangipahoa Parish	\$12.87	\$15.81	\$7.00	64%	\$4.98	\$2.75	\$1.00	13%	\$10.97	\$4.28
Livingston Parish	\$12.81	\$15.26	\$5.00	61%	\$3.19	\$4.87	\$1.00	15%	\$8.74	\$8.04
Bossier Parish	\$31.62	\$33.69	\$15.00	51%	\$3.43	\$3.34	\$3.00	9%	\$29.65	\$6.54
Lafourche Parish	\$37.65	\$40.83	\$12.00	65%	\$7.35	\$2.87	\$2.00	12%	\$18.72	\$4.39
Ascension Parish	\$34.10	\$37.23	\$19.00	59%	\$7.14	\$5.16	\$6.00	19%	\$32.13	\$8.78
Opelousas-Eunice Public	\$3.61	\$3.85	\$2.00	61%	\$2.18	\$3.19	\$1.00	14%	\$4.02	\$5.21
Iberia Parish	\$21.54	\$24.62	\$12.00	58%	\$3.96	\$2.52	\$3.00	13%	\$19.99	\$4.31
St. Bernard Parish	\$13.05	\$16.83	\$5.00	61%	\$3.06	\$3.94	\$2.00	23%	\$8.86	\$6.45
Acadia Parish	\$12.17	\$15.15	\$10.00	71%	\$7.57	\$4.88	\$1.00	10%	\$14.19	\$6.88
Vermilion Parish	\$14.82	\$19.05	\$11.00	58%	\$4.03	\$2.05	\$4.00	21%	\$19.53	\$3.54
Vernon Parish	\$11.60	\$14.29	\$6.00	58%	\$2.34	\$1.38	\$2.00	18%	\$10.60	\$2.38
St. Martin Parish	\$18.35	\$20.52	\$11.00	65%	\$6.22	\$3.90	\$3.00	21%	\$16.38	\$5.96
St. Charles Parish	\$66.42	\$69.40	\$29.00	61%	\$6.84	\$5.64	\$6.00	13%	\$46.90	\$9.26
Audubon Regional	\$8.11	\$11.36	\$6.00	53%	\$14.29	\$2.72	\$2.00	19%	\$11.62	\$5.17
St. John the Baptist Parish	\$36.76	\$40.49	\$21.00	66%	\$6.05	\$5.70	\$3.00	9%	\$31.39	\$8.64
Washington Parish	\$10.20	\$12.28	\$10.00	61%	\$3.11	\$5.68	\$2.00	10%	\$15.68	\$9.29
Lincoln Parish	\$35.74	\$38.60	\$13.00	57%	\$4.22	\$2.47	\$3.00	15%	\$23.08	\$4.33
Avoyelles Parish	\$9.58	\$15.16	\$8.00	60%	\$8.19	\$3.64	\$2.00	14%	\$13.66	\$6.09
Webster Parish	\$19.29	\$22.43	\$13.00	64%	\$5.91	\$3.38	\$2.00	9%	\$20.62	\$5.25
St. Mary Parish	\$32.46	\$35.20	\$17.00	51%	\$4.47	\$5.05	\$6.00	18%	\$33.60	\$9.92
Natchitoches Parish	\$27.68	\$29.49	\$12.00	57%	\$5.54	\$4.15	\$4.00	20%	\$21.88	\$7.32
Evangeline Parish	\$8.95	\$11.31	\$7.00	59%	\$5.26	\$3.38	\$1.00	9%	\$11.33	\$5.71
Beauregard Public	\$25.55	\$28.85	\$18.00	71%	\$5.81	\$2.26	\$3.00	12%	\$24.79	\$3.17
Iberville Parish	\$32.22	\$34.96	\$21.00	60%	\$13.48	\$5.38	\$5.00	15%	\$35.06	\$8.97
Jefferson Davis Parish	\$18.52	\$20.50	\$10.00	46%	\$5.47	\$3.90	\$4.00	20%	\$21.78	\$8.41

Library	REVENUE		STAFF EXPENDITURES				MATERIAL EXPENDITURES.		TOTAL OPERATING EXP.	
	Local Per Capita	TOTAL Per Capita	Per Capita	As % of Total	Per Patron Visit	Per Circ	Per Capita	As % of Total	Per Capita	Per Circ
Morehouse Parish	\$10.97	\$12.54	\$7.00	58%	\$2.58	\$2.93	\$1.00	12%	\$12.51	\$5.08
Plaquemines Parish	\$23.43	\$24.55	\$12.00	61%	\$7.02	\$4.42	\$1.00	7%	\$20.22	\$7.27
DeSoto Parish	\$29.14	\$30.54	\$16.00	62%	\$8.54	\$3.68	\$3.00	12%	\$25.54	\$5.92
Allen Parish	\$20.87	\$23.65	\$14.00	63%	\$2.56	\$1.52	\$3.00	14%	\$22.58	\$2.43
Sabine Parish	\$13.74	\$15.89	\$10.00	59%	\$4.86	\$1.78	\$3.00	15%	\$16.75	\$3.04
Assumption Parish	\$33.87	\$34.82	\$19.00	67%	\$13.51	\$17.95	\$3.00	12%	\$28.44	\$26.63
Union Parish	\$9.54	\$11.46	\$5.00	51%	\$2.35	\$2.85	\$1.00	13%	\$10.24	\$5.57
Pointe Coupee Parish	\$37.31	\$38.75	\$22.00	56%	\$3.20	\$2.13	\$8.00	21%	\$38.75	\$3.83
West Baton Rouge Parish	\$35.96	\$39.50	\$22.00	58%	\$5.43	\$5.52	\$6.00	15%	\$37.92	\$9.44
St. James Parish	\$31.61	\$33.37	\$21.00	57%	\$7.26	\$8.17	\$2.00	7%	\$36.88	\$14.29
Franklin Parish	\$16.19	\$19.50	\$13.00	64%	\$8.03	\$3.68	\$2.00	8%	\$19.80	\$5.76
Richland Parish	\$17.79	\$20.75	\$12.00	61%	\$4.27	\$4.66	\$2.00	12%	\$19.28	\$7.62
Concordia Parish	\$41.96	\$46.20	\$11.00	49%	\$3.21	\$2.40	\$3.00	15%	\$22.60	\$4.92
Grant Parish	\$15.39	\$18.60	\$12.00	59%	\$4.49	\$1.37	\$1.00	6%	\$19.91	\$2.31
Claiborne Parish	\$26.16	\$28.23	\$17.00	54%	\$5.77	\$3.64	\$3.00	10%	\$31.38	\$6.74
Winn Parish	\$21.90	\$26.87	\$16.00	62%	\$5.20	\$2.57	\$4.00	14%	\$26.56	\$4.14
Bienville Parish	\$28.44	\$32.11	\$16.00	57%	\$4.88	\$2.23	\$3.00	12%	\$28.98	\$3.93
Jackson Parish	\$34.77	\$39.00	\$15.00	42%	\$3.02	\$2.30	\$3.00	10%	\$35.32	\$5.45
LaSalle Parish	\$21.75	\$24.37	\$18.00	66%	\$5.78	\$2.53	\$3.00	9%	\$27.57	\$3.81
Madison Parish	\$20.28	\$22.09	\$9.00	58%	\$10.30	\$9.81	\$1.00	9%	\$14.63	\$16.85
Morgan City Public	\$14.06	\$14.47	\$5.00	53%	\$2.02	\$1.20	\$2.00	22%	\$8.91	\$2.25
West Carroll Parish	\$14.70	\$18.47	\$9.00	48%	\$2.98	\$1.47	\$4.00	20%	\$18.15	\$3.06
Jennings Carnegie Public	\$15.07	\$20.48	\$7.00	66%	\$4.66	\$1.48	\$2.00	17%	\$10.08	\$2.25
Catahoula Parish	\$21.69	\$25.82	\$12.00	57%	\$13.63	\$2.06	\$3.00	14%	\$21.23	\$3.63
Caldwell Parish	\$15.82	\$17.10	\$10.00	62%	\$6.07	\$3.56	\$2.00	14%	\$15.46	\$5.75
Cameron Parish	\$80.57	\$85.22	\$42.00	63%	\$11.51	\$4.15	\$14.00	22%	\$66.97	\$6.60
Red River Parish	\$21.86	\$25.75	\$11.00	68%	\$2.25	\$1.66	\$3.00	16%	\$15.92	\$2.43
East Carroll Parish	\$23.21	\$26.07	\$16.00	62%	\$5.20	\$3.55	\$3.00	10%	\$26.32	\$5.70
Tensas Parish	\$39.46	\$42.25	\$15.00	62%	\$10.22	\$5.80	\$5.00	19%	\$24.91	\$9.34
South St.Landry Community	\$18.46	\$89.83	\$22.00	57%	\$8.62	\$3.41	\$2.00	5%	\$38.91	\$5.97
STATE	\$25.39	\$27.89	\$14.55	60%	\$4.93	\$3.69	\$3.05	12%	\$24.44	\$6.20

# OTHER MEASURES I

Library	PATRON VISITS			REFERENCE TRANSACTIONS			CIRCULATION					
	Patron Visits	Visits Per Capita	Per Service Hour	Reference Transactions	Per Capita	Per Service Hour	Loan Period in Weeks	TOTAL Circulation	Per Capita	Per Service Hour	Children's Circulation As % of Total	Turnover Rate
New Orleans Public	1,680,720	4	68	1,434,228	3.06	57.65	3	906,010	1.93	36.42	20%	1.18
Jefferson Parish	751,016	2	17	1,023,517	2.26	22.78	3	1,748,271	3.86	38.91	21%	1.82
East Baton Rouge Parish	1,941,079	5	44	403,817	0.98	9.21	3	1,937,190	4.70	44.19	31%	1.26
Shreve Memorial	896,974	4	22	688,554	2.75	17.11	2	1,173,984	4.69	29.17	20%	1.56
St. Tammany Parish	652,234	3	21	80,228	0.39	2.56	4	902,102	4.34	28.82	35%	1.61
Lafayette Public	650,786	3	33	110,989	0.57	5.64	3	1,087,750	5.60	55.29	28%	3.14
Calcasieu Parish Public	214,602	1	7	63,812	0.35	2.15	2	1,016,761	5.53	34.21	21%	2.48
Ouachita Parish Public	825,255	6	41	87,635	0.59	4.35	3	734,964	4.97	36.51	31%	1.72
Rapides Parish	432,588	3	18	118,377	0.93	4.79	4	720,315	5.65	29.13	30%	2.56
Terrebonne Parish	466,044	4	21	95,962	0.9	4.28	2	397,069	3.74	17.72	45%	1.50
Tangipahoa Parish	146,442	1	12	40,545	0.39	3.21	2	265,532	2.56	21.00	28%	1.13
Livingston Parish	169,231	2	12	210,015	2.06	15.24	3	111,021	1.09	8.06	55%	0.69
Bossier Parish	450,453	4	22	110,501	1.08	5.39	2	462,590	4.54	22.57	29%	2.15
Lafourche Parish	151,874	2	9	30,812	0.34	1.88	3	388,990	4.26	23.67	25%	1.78
Ascension Parish	223,502	3	26	56,316	0.67	6.64	2	308,980	3.66	36.45	41%	1.25
Opelousas-Eunice Public	94,848	1	16	14,612	0.17	2.51	2	64,818	0.77	11.13	29%	0.83
Iberia Parish	218,452	3	16	8,032	0.11	0.59	3	343,479	4.63	25.40	39%	1.42
St. Bernard Parish	116,901	2	22	69,490	1.05	13.36	2	90,832	1.37	17.47	28%	0.75
Acadia Parish	78,824	1	8	66,272	1.12	6.44	2	122,263	2.06	11.87	28%	0.79
Vermilion Parish	152,115	3	14	19,864	0.37	1.77	3	298,915	5.51	26.66	33%	1.64
Vernon Parish	133,685	3	20	7,578	0.15	1.15	3	225,860	4.46	34.20	18%	1.67
St. Martin Parish	86,008	2	7	4,979	0.1	0.39	4	137,222	2.75	10.83	33%	0.95
St. Charles Parish	206,180	4	16	7,191	0.15	0.57	2	249,946	5.06	19.97	38%	1.18
Audubon Regional	20,000	0	4	12,094	0.26	2.42	2	104,880	2.25	21.01	30%	1.11
St. John the Baptist Parish	153,301	3	14	19,799	0.44	1.82	2	162,822	3.63	14.98	34%	1.04
Washington Parish	135,500	3	14	21,050	0.48	2.12	3	74,195	1.69	7.49	24%	0.78
Lincoln Parish	132,630	3	47	14,630	0.34	5.15	2	226,026	5.33	79.59	20%	3.14
Avoyelles Parish	41,716	1	3	5,739	0.14	0.48	4	93,766	2.24	7.81	21%	1.21
Webster Parish	93,076	2	10	44,374	1.07	4.82	2	162,591	3.93	17.65	21%	1.66
St. Mary Parish	153,471	4	10	21,705	0.54	1.42	4	135,774	3.39	8.91	28%	0.52
Natchitoches Parish	87,446	2	25	17,603	0.45	5.13	3	116,668	2.99	34.00	32%	1.76
Evangeline Parish	44,790	1	5	10,423	0.3	1.22	3	69,750	1.98	8.15	33%	0.75
Beauregard Public	102,145	3	12	13,000	0.39	1.52	2	262,149	7.82	30.61	20%	2.61
Iberville Parish	51,230	2	5	16,950	0.52	1.5	3	128,272	3.91	11.32	25%	0.72
Jefferson Davis Parish	57,375	2	7	2,027	0.07	0.25	2	80,541	2.59	9.85	28%	0.90

Library	PATRON VISITS			REFERENCE TRANSACTIONS			CIRCULATION					
	Patron Visits	Visits Per	Service Hour	Reference Transactions	Per Capita	Per Service Hour	Loan	TOTAL Circulation	Per Capita	Per	Children's Circulation As % of Total	Turnover Rate
		Capita					Period in Weeks			Service Hour		
Morehouse Parish	85,803	3	13	36,991	1.21	5.69	2	75,567	2.46	11.63	19%	1.18
Plaquemines Parish	49,058	2	6	44,040	1.57	5.7	2	77,903	2.78	10.09	35%	0.63
DeSoto Parish	48,339	2	5	11,191	0.43	1.22	2	112,084	4.31	12.18	30%	1.16
Allen Parish	140,010	6	17	15,084	0.6	1.84	2	234,961	9.30	28.73	26%	2.78
Sabine Parish	47,372	2	6	5,200	0.22	0.67	2	129,067	5.51	16.66	26%	1.80
Assumption Parish	33,015	1	6	3,984	0.17	0.73	2	24,852	1.07	4.57	41%	0.36
Union Parish	51,137	2	16	1,277	0.06	0.4	2	42,232	1.84	13.30	56%	0.73
Pointe Coupee Parish	151,980	7	15	36,604	1.62	3.5	2	228,402	10.12	21.85	41%	1.50
West Baton Rouge Parish	88,802	4	24	4,775	0.22	1.3	3	87,276	4.02	23.74	57%	0.96
St. James Parish	61,367	3	10	5,011	0.24	0.83	3	54,514	2.58	9.00	44%	0.61
Franklin Parish	32,796	2	11	3,245	0.16	1.04	2	71,645	3.43	22.96	26%	0.99
Richland Parish	56,912	3	8	13,268	0.64	1.96	3	52,181	2.53	7.72	41%	0.77
Concordia Parish	67,860	3	9	21,190	1.07	2.9	2	90,684	4.60	12.42	37%	1.59
Grant Parish	49,793	3	6	33,030	1.75	4.12	2	163,011	8.63	20.36	40%	2.42
Claiborne Parish	48,542	3	8	6,842	0.41	1.12	2	76,984	4.66	12.60	30%	1.33
Winn Parish	51,992	3	7	6,201	0.38	0.88	2	105,109	6.41	14.86	33%	1.03
Bienville Parish	51,754	3	9	7,914	0.52	1.36	2	112,950	7.37	19.39	21%	1.46
Jackson Parish	75,384	5	23	7,300	0.48	2.21	2	98,950	6.48	29.94	31%	1.32
LaSalle Parish	44,928	3	10	21,339	1.5	4.86	2	102,546	7.23	23.36	29%	1.71
Madison Parish	10,821	1	5	3,945	0.3	1.9	2	11,353	0.87	5.46	17%	0.22
Morgan City Public	28,799	2	12	13,682	1.12	5.48	3	48,559	3.96	19.45	25%	1.20
West Carroll Parish	35,676	3	15	6,969	0.57	3.01	2	72,644	5.94	31.39	25%	2.74
Jennings Carnegie Public	15,395	1	6	4,619	0.43	1.9	2	48,379	4.49	19.89	16%	0.86
Catahoula Parish	9,400	1	1	1,916	0.18	0.29	2	62,124	5.85	9.56	20%	1.40
Caldwell Parish	16,750	2	8	8,025	0.76	3.85	2	28,509	2.69	13.69	17%	0.79
Cameron Parish	35,564	4	9	3,640	0.37	0.93	2	98,547	10.15	25.27	26%	1.12
Red River Parish	45,890	5	18	1,695	0.18	0.68	2	62,312	6.54	24.96	15%	1.90
East Carroll Parish	28,391	3	12	5,504	0.61	2.25	2	41,559	4.62	16.96	44%	1.29
Tensas Parish	9,464	2	5	1,452	0.23	0.78	3	16,659	2.67	8.90	17%	0.66
South St.Landry Community	12,705	3	6	4,872	0.99	2.31	3	32,095	6.52	15.25	47%	1.32
TOTALS:	13,298,192	2.95	19	5,293,525	1.17	7.48		17,775,956	3.94	25.13	28%	1.48

## OTHER MEASURES II

Library	ELECTRONIC RESOURCE USAGE				PROGRAMS--NUMBER & ATTENDANCE							
	Patrons Using		Virtual	Public	Children's		YA		Adult		TOTAL	
	Electronic	Database	Library	Internet	Programs	Programs	Programs	Programs	Programs	Programs	Programs	Programs
	Resources	Usage	Visits	WorkStations	Number	Attendance	Number	Attendance	Number	Attendance	Number	Attendance
New Orleans Public	300,579	131,006	297,148	160	2,393	68,744	506	4,375	843	13,415	3,742	86,534
Jefferson Parish	178,842	175,188	185,000	92	667	27,098	308	5,891	87	2,421	1,062	35,410
East Baton Rouge Parish	272,997	129,107	541,888	251	306	15,234	762	14,978	398	8,088	1,466	38,300
Shreve Memorial	410,378	128,790	118,658	284	1,360	64,053	96	412	122	993	1,578	65,458
St. Tammany Parish	77,378	26,138	104,500	66	993	30,880	39	626	344	6,011	1,376	37,517
Lafayette Public	230,758	22,638	316,259	73	686	25,135	19	477	103	2,318	808	27,930
Calcasieu Parish Public	112,168	15,661	214,602	95	1,395	55,312	188	6,377	68	1,777	1,651	63,466
Ouachita Parish Public	142,417	15,263	33,027	73	2,652	69,946	164	2,307	323	6,924	3,139	79,177
Rapides Parish	108,317	17,224	0	60	484	24,400	64	913	42	568	590	25,881
Terrebonne Parish	64,738	7,464	20,188	80	734	26,729	97	1,133	292	8,770	1,123	36,632
Tangipahoa Parish	18,591	0	0	24	650	22,979	13	100	139	1,902	802	24,981
Livingston Parish	5,200	4,168	1,500	35	51	2,427	15	159	20	390	86	2,976
Bossier Parish	71,440	7,479	0	43	259	25,602	0	0	36	412	295	26,014
Lafourche Parish	35,585	4,039	18,226	53	1,189	21,369	320	2,236	1,830	10,039	3,339	33,644
Ascension Parish	93,496	42,640	77,015	79	308	17,632	64	4,913	155	2,612	527	25,157
Opelousas-Eunice Public	13,539	1,364	3,212	16	45	2,752	0	0	0	0	45	2,752
Iberia Parish	31,099	3,190	12,718	26	317	11,630	37	997	40	2,437	394	15,064
St. Bernard Parish	14,062	3,890	0	16	262	18,169	0	0	9	264	271	18,433
Acadia Parish	20,941	7,478	32,350	31	212	4,324	0	0	44	357	256	4,681
Vermilion Parish	27,493	1,493	67,053	27	224	10,760	36	930	76	1,633	336	13,323
Vernon Parish	21,304	8,229	3,542	21	122	3,641	0	0	1	48	123	3,689
St. Martin Parish	10,358	881	11,580	17	211	4,485	26	309	185	2,875	422	7,669
St. Charles Parish	42,038	11,243	17,004	28	388	9,030	78	961	36	470	502	10,461
Audubon Regional	13,568	0	0	24	65	1,596	0	0	32	1,318	97	2,914
St. John the Baptist Parish	42,919	2,333	54,803	41	161	5,194	0	0	51	540	212	5,734
Washington Parish	11,270	419	782	25	105	2,860	0	0	114	774	219	3,634
Lincoln Parish	495	4,463	11,042	17	357	6,465	0	0	0	0	357	6,465
Avoyelles Parish	14,229	4,254	2,185	17	63	3,184	1	130	31	1,450	95	4,764
Webster Parish	37,615	909	0	34	207	5,656	8	70	2	46	217	5,772
St. Mary Parish	14,796	0	0	47	140	4,699	51	730	38	261	229	5,690
Natchitoches Parish	14,116	795	0	15	140	10,298	4	130	11	185	155	10,613
Evangeline Parish	15,627	3,988	14,875	19	135	3,820	5	24	43	492	183	4,336
Beauregard Public	179,765	11,795	476,040	48	305	11,195	45	741	60	1,034	410	12,970
Iberville Parish	20,116	3,376	3,512	35	469	17,606	17	414	18	446	504	18,466
Jefferson Davis Parish	11,794	957	564	16	117	5,766	0	0	51	2,623	168	8,389

Library	ELECTRONIC RESOURCE USAGE				PROGRAMS--NUMBER & ATTENDANCE							
	Patrons Using		Virtual	Public	Children's		YA		Adult		TOTAL	
	Electronic	Database	Library	Internet	Programs	Programs	Programs	Programs	Programs	Programs	Programs	Programs
	Resources	Usage	Visits	WorkStations	Number	Attendance	Number	Attendance	Number	Attendance	Number	Attendance
Morehouse Parish	18,453	14,178	32,631	13	79	3,710	0	0	6	148	85	3,858
Plaquemines Parish	15,203	19,322	0	18	72	3,191	4	73	11	122	87	3,386
DeSoto Parish	8,178	2,259	1,403	20	148	5,617	3	54	64	672	215	6,343
Allen Parish	24,187	1,204	3,002	22	126	7,044	3	36	20	373	149	7,453
Sabine Parish	5,520	1,149	35,403	17	342	7,181	1	8	0	0	343	7,189
Assumption Parish	3,908	63	0	15	153	1,968	0	0	18	1,797	171	3,765
Union Parish	25,713	9,805	0	12	29	1,305	0	0	0	0	29	1,305
Pointe Coupee Parish	14,623	6,730	1,472,591	32	374	18,243	41	1,224	389	6,194	804	25,661
West Baton Rouge Parish	7,885	1,695	151,212	10	351	14,599	10	588	17	503	378	15,690
St. James Parish	7,284	1,364	12,013	8	153	3,797	0	0	2	225	155	4,022
Franklin Parish	12,757	7,113	720	14	66	3,239	13	276	35	618	114	4,133
Richland Parish	6,390	81	0	6	42	1,578	0	0	0	0	42	1,578
Concordia Parish	8,800	1,041	0	21	260	13,128	23	1,751	101	2,786	384	17,665
Grant Parish	11,720	7,852	5,307	18	153	4,604	27	254	6	132	186	4,990
Claiborne Parish	10,108	2,565	0	15	103	2,234	0	0	9	319	112	2,553
Winn Parish	7,104	1,018	0	12	40	2,209	6	178	7	285	53	2,672
Bienville Parish	6,797	11,914	40	12	44	2,066	0	0	49	734	93	2,800
Jackson Parish	10,563	9,218	2,611	12	105	2,937	6	65	23	2,586	134	5,588
LaSalle Parish	10,883	2,477	598	13	71	1,114	0	0	8	487	79	1,601
Madison Parish	9,678	0	0	7	13	756	0	0	0	0	13	756
Morgan City Public	6,287	969	2,907	11	24	3,345	0	0	0	0	24	3,345
West Carroll Parish	2,201	229	0	5	70	4,664	0	0	0	0	70	4,664
Jennings Carnegie Public	5,214	424	0	4	12	250	0	0	14	215	26	465
Catahoula Parish	0	307	0	18	15	735	0	0	0	0	15	735
Caldwell Parish	1,996	302	0	5	19	274	0	0	6	63	25	337
Cameron Parish	3,517	525	19,855	20	68	1,646	0	0	18	403	86	2,049
Red River Parish	5,814	0	0	4	6	693	0	0	0	0	6	693
East Carroll Parish	4,783	863	5,479	10	12	1,466	0	0	6	84	18	1,550
Tensas Parish	6,330	0	0	8	0	0	0	0	0	0	0	0
South St.Landry Community	2,967	0	390	10	26	597	12	450	50	540	88	1,587
STATE	2,944,891	902,529	4,385,435	2,380	21,148	754,860	3,112	55,290	6,503	103,179	30,763	913,329

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	Percent Change 2002-2003
<b>General Information</b>											
Population	4,346,535	4,351,193	4,338,868	4,363,793	4,337,410	4,325,773	4,431,773	4,476,693	4,494,632	4,496,334	0.04%
Number public/parish libraries	65	65	65	65	65	65	65	65	65	65	
Number public facilities	321	324	324	317	326	328	327	329	328	336	2.38%
Number bookmobiles	33	36	37	36	36	32	32	30	31	28	-10.71%
<b>Collection</b>											
Collection: Number items	10,594,332	10,488,371	10,550,304	10,737,224	11,038,360	11,356,307	11,382,651	11,597,311	11,889,993	12,036,326	1.22%
Collection: Items per capita	2.43	2.41	2.43	2.46	2.54	2.63	2.57	2.59	2.65	2.67	
<b>Circulation</b>											
Circulation: Number items	19,184,972	18,682,170	18,478,940	19,056,175	18,741,122	17,851,898	17,840,065	18,316,423	18,144,930	17,775,956	-2.08%
Circulation: Items per capita	4.41	4.29	4.26	4.38	4.32	4.13	4.03	4.09	4.04	3.94	
<b>Staff</b>											
Staff: FTE MLS librarians	282.15	293.93	287.92	314.53	336.66	306.00	318.82	330.17	326.60	325.60	-0.31%
Staff: Total FTE staff	1,691.35	1,786.49	1,743.34	1,847.71	1,990.75	1,998.00	2,064.35	2,084.50	2,143.70	2,302.04	6.88%
<b>Revenue</b>											
Revenue: Local	\$56,064,024	\$58,058,437	\$67,006,126	\$74,094,139	\$84,689,114	\$86,801,135	\$92,737,715	\$96,308,990	\$107,956,928	\$114,420,506	5.65%
Revenue: Local per capita	\$12.89	\$13.34	\$15.44	\$16.98	\$20.29	\$20.07	\$20.84	\$21.45	\$24.02	\$25.39	
Revenue: Total	\$64,639,063	\$67,489,931	\$77,035,852	\$86,748,959	\$102,793,468	\$103,218,674	\$112,078,670	\$112,067,891	\$122,029,109	\$125,704,894	2.92%
Revenue: Total per capita	\$14.87	\$15.51	\$17.75	\$19.88	\$23.70	\$23.86	\$25.29	\$21.51	\$27.15	\$27.89	
<b>Operating Expenditures</b>											
Expenditures: Staff	\$36,458,775	\$38,036,718	\$39,375,851	\$42,549,776	\$45,590,992	\$50,005,815	\$53,129,541	\$56,590,707	\$59,895,698	\$65,591,205	8.68%
Expenditures: Staff:% of total	58.93%	58.27%	57.40%	57.69%	54.98%	56.21%	59.06%	58.00%	58.00%	60.00%	
Expenditures: Collection	\$8,684,742	\$8,459,590	\$9,424,239	\$9,930,584	\$10,694,806	\$11,770,756	\$12,374,296	\$12,880,136	\$13,079,147	\$13,738,172	4.80%
Expenditures: Collect:% of total	14.04%	12.96%	13.74%	13.46%	12.90%	13.53%	13.75%	13.00%	13.00%	12.00%	
Expenditures: Total	\$61,871,953	\$65,271,219	\$68,600,280	\$73,753,673	\$82,921,154	\$86,969,344	\$89,965,244	\$98,113,447	\$104,165,029	\$110,147,704	5.43%
Expenditures: Total per capita	\$14.23	\$15.00	\$15.81	\$16.90	\$19.12	\$20.10	\$20.30	\$21.92	\$23.18	\$24.44	
<b>Capital Expenditures</b>											
	\$13,437,155	\$15,581,908	\$8,741,315	\$8,695,583	\$8,221,092	\$11,194,138	\$12,787,513	\$11,838,829	\$18,027,008	\$20,702,758	12.92%



LOUISIANA PUBLIC LIBRARY STATISTICS -- TEN YEAR SUMMARY

Net
Change
<u>2002-2003</u>
<u>1,702</u>
0
8
-3
<u>146,333</u>
<u>-368,974</u>
<u>-1</u>
158
<u>\$6,463,578</u>
\$3,675,785
<u>\$5,695,507</u>
\$659,025
\$5,982,675
<u>\$2,675,750</u>