

# Public Libraries in Louisiana

STATISTICAL REPORT

2005

STATE LIBRARY OF LOUISIANA  
BATON ROUGE, LOUISIANA  
Rebecca Hamilton, State Librarian



The data in this report was compiled at the State Library of Louisiana, Library Development Division, by Dorothy J. White, Senior Library Consultant, telephone 225-342-4931, e-mail [dwhite@state.lib.la.us](mailto:dwhite@state.lib.la.us). Current and previous year's editions of *Public Libraries in Louisiana: Statistical Report* are available on the State Library of Louisiana's web site at: [http://www.state.lib.la.us/la\\_dyn\\_templ.cfm?doc\\_id=278](http://www.state.lib.la.us/la_dyn_templ.cfm?doc_id=278)

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**Public Libraries in Louisiana**  
**Statistical Report**  
**FY 2005**  
January – December, 2005

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## INTRODUCTION

The 2005 edition of *Public Libraries in Louisiana: Statistical Report* includes data gathered from all public libraries in Louisiana by the State Library of Louisiana using Bibliostat Collect. The report complies with the Federal/State Cooperative System for Public Library Data (FSCS). It is a comprehensive compilation of information about libraries, including:

- all monies available to a library from all sources of funds,
- all expenditures made by the library,
- populations served,
- collections, services, and staff provided during the reporting year, and
- performance measures.

The data are arranged in alphabetical order by parish. The last table is “Selected Measures Ranked by Population.” Finally, a Louisiana Public Library Directors Telephone and E-mail Directory is included.

In addition to the actual data reported, some performance measures have been calculated for each library. It is important to remember that performance measures and comparative statistics are not absolutes. No single measure tells a complete story, and there are no right or wrong measures. An individual library’s statistics should be considered in the context of its roles, goals, and objectives.

National data is cited from these sources:

American Library Association. *ALA Survey of Librarian Salaries 2006*. Jenifer Grady and Denise Davis, Project Directors. Chicago: American Library Association, 2006.

Chute, A., Kroe, E., et al. *Public Libraries in the United States: Fiscal Year 2004*. Washington, D.C.: National Center for Education Statistics, U.S. Department of Education, 2006.

If you are interested in additional statistical information, or in how to use statistics for planning and budgeting, or for assistance in analyzing the statistics and performance measures, please contact your public library consultant at the State Library. If you have any comments or suggestions about the format of the publication, contact Dorothy White at 225-342-4931 or e-mail [dwhite@state.lib.la.us](mailto:dwhite@state.lib.la.us).



Rebecca Hamilton  
State Librarian

## **TABLES**

# LOUISIANA PUBLIC LIBRARY STATISTICS -- TEN YEAR SUMMARY

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	Net Change 2004 to 2005	Percent Change 2004 to 2005
<b>General Information</b>												
Population	4,338,868	4,363,793	4,337,410	4,325,773	4,431,773	4,476,693	4,494,632	4,496,334	4,526,847	4,547,289	20,442	0.45%
Libraries	65	65	65	65	65	65	65	65	66	67		
Public facilities	324	317	326	328	327	329	328	336	346	332		
Bookmobiles	37	36	36	32	32	30	31	28	26	27		
<b>Collection</b>												
Items	10,550,304	10,737,224	11,038,360	11,356,307	11,382,651	11,597,311	11,889,993	12,036,326	12,569,107	12,160,117	-408,990	-3.36%
Items per capita	2.43	2.46	2.54	2.63	2.57	2.59	2.65	2.67	2.78	2.67		
<b>Circulation</b>												
Items	18,478,940	19,056,175	18,741,122	17,851,898	17,840,065	18,316,423	18,144,930	17,775,956	19,325,155	17,717,873	-1,607,282	-9.07%
Items per capita	4.26	4.38	4.32	4.13	4.03	4.09	4.04	3.94	4.27	3.90		
<b>Staff</b>												
FTE MLS librarians	287.92	314.53	336.66	306.00	318.82	330.17	326.60	325.60	336.78	319.48	-17.30	-5.42%
Total FTE staff	1,743.34	1,847.71	1,990.75	1,998.00	2,064.35	2,084.50	2,143.70	2,302.04	2,302.47	2,089.05		
<b>Revenue</b>												
Local	\$67,006,126	\$74,094,139	\$84,689,114	\$86,801,135	\$92,737,715	\$96,308,990	\$107,956,928	\$114,420,506	\$109,513,035	\$113,710,878	\$4,197,843	3.69%
Local per capita	\$15.44	\$16.98	\$20.29	\$20.07	\$20.84	\$21.45	\$24.02	\$25.39	\$24.19	\$25.01		
Total	\$77,035,852	\$86,748,959	\$102,793,468	\$103,218,674	\$112,078,670	\$112,067,891	\$122,029,109	\$125,704,894	\$125,536,818	\$131,297,534	\$5,760,716	4.39%
Total per capita	\$17.75	\$19.88	\$23.70	\$23.86	\$25.29	\$21.51	\$27.15	\$27.89	\$27.73	\$28.88		
<b>Operating Expenditures</b>												
Staff	\$39,375,851	\$42,549,776	\$45,590,992	\$50,005,815	\$53,129,541	\$56,590,707	\$59,895,698	\$65,591,205	\$70,426,360	\$72,060,350	\$1,633,990	2.27%
Staff as % of total	57.40%	57.69%	54.98%	56.21%	59.06%	58.00%	58.00%	60.00%	60.00%	54.88%		
Collection	\$9,424,239	\$9,930,584	\$10,694,806	\$11,770,756	\$12,374,296	\$12,880,136	\$13,079,147	\$13,738,172	\$13,657,599	\$12,804,188	-\$853,411	-6.67%
Collection as % of total	13.74%	13.46%	12.90%	13.53%	13.75%	13.00%	13.00%	12.00%	11.64%	9.75%		
Total	\$68,600,280	\$73,753,673	\$82,921,154	\$86,969,344	\$89,965,244	\$98,113,447	\$104,165,029	\$110,147,704	\$116,711,112	\$121,666,954	\$4,955,842	4.07%
Total per capita	\$15.81	\$16.90	\$19.12	\$20.10	\$20.30	\$21.92	\$23.18	\$24.44	\$25.93	\$26.76		
<b>Capital Expenditures</b>												
		\$8,741,315	\$8,695,583	\$8,221,092	\$11,194,138	\$12,787,513	\$11,838,829	\$18,027,008	\$20,702,758	\$17,375,050	-\$3,327,708	-19.15%

## GENERAL INFORMATION

Library	YEAR FOUNDED	SYSTEM MEMBERSHIP	SERVICE HOURS	PUBLIC SERVICE OUTLETS				REGISTERED BORROWERS		POPULATION  Legal Service Area 2005 Estimate
				Main Library	Branches	Total Buildings	Book- mobiles	Number	As % of Population	
Acadia Parish	1945	Bayouland	9,176	1	6	7	0	23,332	39.18%	59,552
Allen Parish	1957	Bayouland/Libs SW	8,026	1	2	3	0	14,238	56.34%	25,270
Ascension Parish	1960		8,476	1	2	3	0	28,604	31.61%	90,501
Assumption Parish	1968		6,348	1	3	4	0	6,687	28.83%	23,196
Audubon Regional	1963		5,252	1	2	3	1	6,537	21.03%	31,082
Avoyelles Parish	1949		12,012	1	6	7	0	28,679	68.12%	42,098
Beauregard Parish	1947	Libraries Southwest	7,670	1	5	6	0	14,182	41.03%	34,562
Bienville Parish	1964	Green Gold	6,584	1	2	3	0	8,937	58.89%	15,176
Bossier Parish	1940	Green Gold	20,494	1	6	7	0	51,389	48.69%	105,541
Calcasieu Parish	1944	Libraries Southwest	29,718	1	13	14	0	106,933	57.67%	185,419
Caldwell Parish	1953	Trail Blazer	2,083	1	0	1	0	4,044	38.28%	10,563
Cameron Parish	1958	Libraries Southwest	9,708	1	4	5	1	6,039	63.18%	9,558
Catahoula Parish	1949		6,500	1	2	3	1	2,670	25.56%	10,447
Claiborne Parish	1951	Green Gold	6,108	1	1	2	1	9,603	58.88%	16,309
Concordia Parish	1928	Trail Blazer	7,370	1	2	3	1	10,247	53.17%	19,273
DeSoto Parish	1941	Green Gold	8,899	1	3	4	0	15,211	57.65%	26,383
East Baton Rouge Parish	1939	Trail Blazer	41,016	1	12	13	1	316,977	77.05%	411,417
East Carroll Parish	1954		2,442	1	0	1	1	3,166	36.16%	8,756
Evangeline Parish	1948		9,425	1	4	5	0	14,673	41.29%	35,540
Franklin Parish	1950		3,120	1	1	2	0	10,915	53.56%	20,380
Grant Parish	1959		8,008	1	4	5	0	6,052	31.03%	19,503
Iberia Parish	1947	Bayouland	15,740	1	7	8	0	39,783	53.48%	74,388
Iberville Parish	1951	Trail Blazer	11,336	1	7	8	0	12,209	37.70%	32,386
Jackson Parish	1960		3,180	1	0	1	1	13,069	86.35%	15,135
Jefferson Davis Parish	1968		9,380	1	3	4	1	12,853	41.10%	31,272
Jefferson Parish	1949	Bayouland Hdqtrs	33,089	1	15	16	0	225,904	49.89%	452,824
Jennings Carnegie Public	1885		2,378	1	0	1	0	3,980	36.26%	10,976
Lafayette Public	1946		22,911	1	9	10	0	107,759	54.59%	197,390
Lafourche Parish Public	1947		18,980	1	7	8	0	42,433	46.03%	92,179
LaSalle Parish	1952		4,070	1	1	2	1	11,003	78.37%	14,040
Lincoln Parish	1962	Trail Blazer	3,342	1	0	1	0	26,389	62.67%	42,108
Livingston Parish	1946	Trail Blazer	13,910	1	6	7	0	33,959	31.10%	109,206
Madison Parish	1945		2,080	1	0	1	0	5,309	42.62%	12,457
Morehouse Parish	1940		6,500	1	5	6	0	11,560	38.55%	29,989
Morgan City Public	1934		2,496	1	0	1	0	6,824	55.68%	12,256



## GENERAL INFORMATION

Library	YEAR FOUNDED	SYSTEM MEMBERSHIP	SERVICE HOURS	PUBLIC SERVICE OUTLETS				REGISTERED BORROWERS		POPULATION Legal Service Area 2005 Estimate
				Main Library	Branches	Total Buildings	Book- mobiles	Number	As % of Population	
Natchitoches Parish	1938	Green Gold	3,409	1	0	1	2	25,849	67.07%	38,541
New Orleans Public	1896		18,766	1	12	13	0	246,344	54.16%	454,863
Opelousas-Eunice Public	1967	Bayouland	5,824	1	1	2	0	26,061	31.05%	83,921
Ouachita Parish	1940	Trail Blazer Hdqtrs	21,060	1	6	7	1	95,085	64.14%	148,237
Plaquemines Parish	1959		5,625	1	2	3	1	10,087	34.79%	28,995
Pointe Coupee Parish	1941		8,788	1	4	5	0	19,256	86.05%	22,377
Rapides Parish	1941		24,726	1	9	10	3	47,401	36.90%	128,462
Red River Parish	1961		2,496	1	0	1	0	6,800	71.84%	9,465
Richland Parish	1926	Trail Blazer	6,760	1	2	3	0	1,358	6.62%	20,526
Sabine Parish	1933	Green Gold	7,228	1	6	7	0	15,304	64.34%	23,786
Shreve Memorial	1923	Green Gold Hdqtrs	42,302	1	20	21	1	186,988	74.41%	251,309
So. St. Landry Community	1993		2,464	1	0	1	0	5,657	114.91%	4,923
St. Bernard Parish	1957		2,108	1	0	1	0	34,506	52.79%	65,364
St. Charles Parish	1955		12,438	1	4	5	1	28,380	56.05%	50,633
St. James Parish	1966		5,413	1	1	2	1	8,452	39.96%	21,150
St. John the Baptist Parish	1966		10,511	1	3	4	1	26,616	57.37%	46,393
St. Martin Parish	1955	Bayouland/Libs SW	11,751	1	4	5	0	30,694	60.86%	50,434
St. Mary Parish	1953	Bayouland	15,236	1	5	6	0	36,570	71.13%	51,416
St. Tammany Parish	1951		29,168	1	11	12	0	129,816	58.93%	220,295
Tangipahoa Parish	1945		12,800	1	6	7	1	50,000	46.95%	106,502
Tensas Parish	1952	Trail Blazer	1,872	1	0	1	1	1,984	32.39%	6,125
Terrebonne Parish	1953		21,476	1	8	9	0	56,325	52.40%	107,491
Union Parish	1955	Trail Blazer	3,176	1	0	1	1	5,236	22.86%	22,901
Vermilion Parish	1942	Bayouland	11,474	1	7	8	0	19,938	36.12%	55,195
Vernon Parish	1956	Libraries Southwest	6,032	1	2	3	1	26,458	54.28%	48,745
Washington Municipal	2005		16	1	0	1		N/A		1,093
Washington Parish	1946		10,452	1	3	4	0	15,849	35.52%	44,623
Webster Parish	1929	Green Gold	8,996	1	5	6	0	16,706	40.40%	41,356
West Baton Rouge Parish	1965		3,663	1	0	1	1	9,463	43.74%	21,634
West Carroll Parish	1967	Trail Blazer	2,393	1	0	1	1	5,217	44.19%	11,806
West Feliciana Parish	2003		2,756	1	0	1	0	4,535	29.84%	15,199
Winn Parish	1939	Green Gold	7,462	1	4	5	0	15,968	97.38%	16,397
<b>STATE</b>			696,468	67	265	332	27	2,451,052	53.90%	4,547,289

Note: According to the U.S. Census Bureau, the latest Louisiana population estimate is 4,523,628. The state population in the table duplicates the population of the Municipal Libraries.

# STAFF

Library				ALA/MLS LIBRARIANS				TOTAL STAFF		
	DIRECTOR			Entry	Number	FTE	Population	Total	Total	Population
	Certified by	Year	Salary	Level	ALA/MLS	ALA/MLS	Per One	Number	FTE	Per One
	State Board	Appointed		Salary	Librarians	Librarians	FTE MLS	Staff	Staff	FTE Staff
Acadia Parish	Yes	1976	\$91,520	N/A	3	3	19,850	24	19.85	3,000
Allen Parish	Yes	1998	\$46,656	\$20,000	2	2	12,635	29	16.73	1,510
Ascension Parish	Yes	1992	\$71,051	\$33,000	12	12	7,542	63	55.60	1,628
Assumption Parish	Eligible	2005	\$39,000	N/A	1	1	23196	21	15.10	1,536
Audubon Regional	Eligible	2005	\$30,000	\$30,000	1	0.6	51,803	12	5.20	5,977
Avoyelles Parish	Yes	1981	\$40,622	N/A	1	1	42,098	17	13.45	3,130
Beauregard Parish	Yes	1968	\$69,430	\$22,650	1	1	34,562	38	0.46	75,135
Bienville Parish		2000	\$37,000	\$30,000	0	0	0	19	10.13	1,498
Bossier Parish	Yes	1978	\$64,220	\$35,074	6	6	17,590	72	52.03	2,028
Calcasieu Parish	Yes	2002	\$78,083	\$29,894	9	8.7	21,312	162	109.51	1,693
Caldwell Parish		2001	\$20,996	N/A	0	0	0	4	4.00	2,641
Cameron Parish	Yes	2000	\$42,791	\$35,000	1	1	9,558	23	18.45	518
Catahoula Parish		1995	\$33,000	\$25,000	0	0	0	10	7.40	1,412
Claiborne Parish	Yes	1986	\$43,068	\$22,000	1	1	16,309	14	11.23	1,452
Concordia Parish	Yes	1977	\$52,104	N/A	1	1	19273	18	12.25	1,573
DeSoto Parish	Yes	1987	\$50,567	\$32,000	1	1	26383	23	16.33	1,616
East Baton Rouge Parish	Eligible	2003	\$95,431	\$31,583	82	82	5,017	433	303.75	1,354
East Carroll Parish	Yes	1995	\$39,730	\$22,000	1	1	8,756	5	5.00	1,751
Evangeline Parish	MLS Stu.	2002	\$30,000	\$25,000	2	1	42,819	21	14.01	2,537
Franklin Parish	Eligible	2005	\$13,718	\$25,000	0	0	0	16	10.48	1,945
Grant Parish		1995	\$38,520	\$30,000	0	0	0	11	9.85	1,980
Iberia Parish	Yes	2004	\$52,417	\$28,500	4	4	18,597	40	31.00	2,400
Iberville Parish	Yes	1989	\$68,640	\$26,500	3	3	10,795	28	21.33	1,518
Jackson Parish	Yes	1999	\$45,354	\$28,000	3	1.68	9,009	12	9.26	1,634
Jefferson Davis Parish	PhD	2003	\$50,000	\$30,000	0	0	0	16	12.85	2,434
Jefferson Parish	Eligible	2004	\$92,000	\$30,500	48	42	10,781	247	207.96	2,177
Jennings Carnegie Public		2004	\$25,043	N/A	0	0	0	7	5.03	2,182
Lafayette Public	Yes	2005	\$75,753	\$29,016	20	19.5	10,122	99	89.13	2,215
Lafourche Parish Public		2005	\$52,094	\$29,559	4	4	23,044	47	47.00	1,961
LaSalle Parish	Eligible	2004	\$24,130	\$32,000	0	0	0	11	8.80	1,595
Lincoln Parish	Eligible	2005	\$52,500	\$27,000	2	2	21,054	35	26.85	1,568
Livingston Parish	Eligible	1989	\$58,500	\$30,000	10	9.93	10,997	28	24.73	4,416
Madison Parish		2003	\$36,608	\$36,608	0	0	0	7	5.63	2,213
Morehouse Parish	Yes	1983	\$45,500	N/A	1	1	29,989	13	9.21	3,256
Morgan City Public		1991	\$17,116	N/A	0	0	0	5	3.46	3,542

# STAFF

Library				ALA/MLS LIBRARIANS				TOTAL STAFF		
	DIRECTOR			Entry	Number	FTE	Population	Total	Total	Population
	Certified by	Year	Salary	Level	ALA/MLS	ALA/MLS	Per One	Number	FTE	Per One
	State Board	Appointed		Salary	Librarians	Librarians	FTE MLS	Staff	Staff	FTE Staff
Natchitoches Parish	Yes	2003	\$49,165	\$25,792	2	2	19,270	30	22.13	1,742
New Orleans Public	Eligible	2005	\$83,024	\$27,481	8	7	64,980	19	16.63	27,352
Opelousas-Eunice Public	Yes	1987	\$31,147	N/A	1	1	83,921	17	13.33	6,296
Ouachita Parish	Yes	2001	\$69,161	\$26,758	10	9.88	15,004	115	94.51	1,568
Plaquemines Parish	Eligible	1980	\$42,848	N/A	1	1	28,995	12	12.00	2,416
Pointe Coupee Parish	Yes	1993	\$48,734	\$35,000	3	3	7,459	24	19.75	1,133
Rapides Parish	Yes	1984	\$66,405	\$23,138	7	7	18,351	86	66.11	1,943
Red River Parish	Yes	1996	\$36,000	\$25,000	1	1	9,465	6	4.00	2,366
Richland Parish	Yes	1982	\$46,315	N/A	1	0.88	23,325	12	10.51	1,953
Sabine Parish	Yes	1994	\$46,596	\$24,000	1	1	23,786	16	9.83	2,420
Shreve Memorial	Yes	1980	\$91,508	\$31,104	18	18	13,961	212	156.28	1,608
So. St. Landry Community		2004	\$24,700	\$15,000	0	0	0	8	3.25	1,515
St. Bernard Parish	Yes	1991	\$52,520	\$26,500	1	1	65,364	14	11.10	5,889
St. Charles Parish	Yes	1998	\$64,506	\$38,553	6	6	8,438	52	48.75	1,039
St. James Parish	Eligible	2005	\$38,000	\$28,000	2	2	10,575	15	13.43	1,575
St. John the Baptist Parish	Yes	1986	\$60,075	\$22,000	6	4.95	9,372	43	30.05	1,544
St. Martin Parish	Yes	1996	\$62,920	\$22,963	1	1	50,434	27	22.03	2,289
St. Mary Parish	Yes	2004	\$56,992	\$28,000	1	1	51,416	36	32.98	1,559
St. Tammany Parish	Yes	1995	\$71,073	\$32,937	19	19	11,594	87	75.50	2,918
Tangipahoa Parish	Yes	2005	\$19,911	\$28,000	1	0.88	121,025	42	32.96	3,231
Tensas Parish	Yes	1976	\$33,840	\$28,000	1	0.9	6,805	4	3.60	1,701
Terrebonne Parish	Yes	1995	\$68,286	\$32,468	8	8	13,436	69	59.20	1,816
Union Parish		1982	\$36,540	N/A	0	0	0	5	5.00	4,580
Vermilion Parish	Yes	1993	\$51,033	\$26,000	2	1.75	31,540	28	22.03	2,505
Vernon Parish		1982	\$41,301	N/A	0	0	0	25	17.13	2,846
Washington Municipal		2005	\$30,833	\$23,000	1	1	1,093	4	2.88	380
Washington Parish	Eligible	2004	\$34,500	\$28,500	1	1	44,623	20	13.40	3,330
Webster Parish	Yes	1993	\$41,579	\$20,000	3	3	13,785	31	22.35	1,850
West Baton Rouge Parish	Yes	1994	\$69,804	\$28,941	4	4	5,408	21	13.65	1,585
West Carroll Parish	Eligible	1996	\$26,030	\$27,000	1	1	11,806	9	5.53	2,135
West Feliciana Parish	Eligible	2004	\$45,415	\$45,000	1	1	15,199	9	7.10	2,141
Winn Parish		1991	\$38,688	\$25,000	0	0	0	10	9.00	1,774
<b>STATE</b>			\$49,293	\$28,149	332	319.48	13,442	2,738	2,089.05	2,177
LLA Standards: Essential				National Avg.			1:12,000			1:2,500
Enhanced				Natl.Avg+5%			1:10,000			1:2,000
Excellent				Natl.Avg+10%			1:8,000			1:1,500
National Average			\$76,286	\$40,026						

# COLLECTION

Library	COLLECTION											SERIAL SUBSCRIPTIONS			
	Books & Other Print Materials	Juvenile Books	Serial Vols.	eBooks	Audio Materials	Video Materials	Electronic Databases	Other Materials	TOTAL Collection	Collect. Per Capita	% of Collect. that is new	% of Collect. Withdrawn	Print Serial Subscrip	Electronic Serial Subscrip	Subscrip Per 1000 Pop.
Acadia Parish	95,614	54,421	2,739	0	441	255	16	2,487	155,973	2.62	3.41%	2.19%	305	1	5.14
Allen Parish	57,867	31,768	600	0	2,018	3,542	23	232	96,050	3.80	3.66%	1.37%	216	0	8.55
Ascension Parish	136,448	114,305	2,856	0	4,026	7,951	48	666	266,300	2.94	7.83%	5.08%	544	2	6.03
Assumption Parish	35,675	12,362	16,253	0	549	902	29	649	66,419	2.86	8.62%	0.23%	304	0	13.11
Audubon Regional	38,502	14,180	3,740	0	189	187	0	0	56,798	1.83	8.70%	0.27%	134	0	4.31
Avoyelles Parish	56,634	19,712	1,162	0	1,873	2,080	29	84	81,574	1.94	4.59%	2.39%	275	0	6.53
Beauregard Parish	68,368	28,182	439	15,074	2,688	9,100	33	138	124,022	3.59	6.41%	5.24%	203	25	6.60
Bienville Parish	49,422	22,146	1,050	0	1,527	2,923	24	1,868	78,960	5.20	4.65%	4.81%	157	0	10.35
Bossier Parish	99,799	65,627	5,216	0	5,647	2,857	0	7	179,153	1.70	8.99%	17.18%	947	0	8.97
Calcasieu Parish	226,418	103,118	6,372	400	16,646	23,138	152	33,006	409,250	2.21	11.79%	7.98%	1,601	2	8.65
Caldwell Parish	26,922	11,540	340	0	506	112	29	0	39,420	3.73	3.72%	0.46%	67	0	6.34
Cameron Parish	53,391	25,161	74	0	1,631	9,455	20	1,220	89,732	9.39	7.99%	8.09%	295	0	30.86
Catahoula Parish	25,903	10,000	816	0	532	1,226	29	0	38,506	3.69	15.90%	0.77%	97	0	9.28
Claiborne Parish	37,862	22,006	569	0	1,579	2,186	80	0	64,282	3.94	5.71%	0.86%	164	0	10.06
Concordia Parish	34,672	23,061	629	0	987	1,138	18	304	60,809	3.16	5.48%	3.80%	165	0	8.56
DeSoto Parish	69,878	29,280	1,000	0	3,481	3,080	30	106	106,855	4.05	10.17%	7.12%	144	3	5.57
East Baton Rouge Parish	1,215,475	415,950	14,520	0	36,382	36,182	62	41,438	1,760,009	4.28	5.30%	5.37%	3,039	0	7.39
East Carroll Parish	18,632	10,515	2,738	0	1,226	1,366	22	106	34,605	3.95	7.05%	4.31%	71	0	8.11
Evangeline Parish	41,295	29,307	656	0	780	3,454	24	180	75,696	2.13	8.60%	0.69%	106	0	2.98
Franklin Parish	48,534	23,826	9,670	0	2,320	2,067	29	230	86,676	4.25	3.68%	2.60%	83	0	4.07
Grant Parish	41,428	25,126	429	0	2,605	232	19	4,583	74,422	3.82	4.08%	1.08%	163	0	8.36
Iberia Parish	133,789	86,233	4,768	0	5,577	6,668	30	12	237,077	3.19	6.77%	8.98%	347	0	4.66
Iberville Parish	88,256	77,582	1,437	0	1,810	5,792	26	4,852	179,755	5.55	5.87%	4.99%	582	0	17.97
Jackson Parish	46,198	21,616	2,225	0	1,976	2,822	29	728	75,594	4.99	4.94%	6.25%	159	0	10.51
Jefferson Davis Parish	63,850	37,031	3,342	0	2,326	2,076	15	763	109,403	3.50	3.76%	8.32%	218	0	6.97
Jefferson Parish	454,174	210,186	58,859	17	14,403	40,354	33	126,860	904,886	2.00	10.88%	30.69%	1,781	3	3.94
Jennings Carnegie Public	39,695	14,829	248	0	1,017	256	0	293	56,338	5.13	4.52%	4.10%	86	0	7.84
Lafayette Public	204,179	125,163	18,336	0	17,328	32,682	35	2,510	400,233	2.03	8.70%	4.52%	472	0	2.39
Lafourche Parish Public	133,194	74,921	19,375	0	7,994	23,065	18	1,207	259,774	2.82	11.65%	3.74%	400	0	4.34
LaSalle Parish	39,141	18,815	1,607	0	2,366	2,109	19	374	64,431	4.59	6.65%	3.33%	153	0	10.90
Lincoln Parish	79,514	19,995	4,932	0	3,575	7,988	2	117	116,123	2.76	16.59%	0.13%	411	2	9.81
Livingston Parish	85,750	99,331	5,968	0	1,946	683	30	70	193,778	1.77	13.74%	3.32%	135	0	1.24
Madison Parish	35,724	10,914	4,104	0	1,573	486	19	500	53,320	4.28	7.01%	0.41%	356	0	28.58
Morehouse Parish	34,923	24,835	277	0	1,068	971	37	94	62,205	2.07	3.42%	2.66%	161	0	5.37
Morgan City Public	29,971	12,109	1,506	0	863	432	29	0	44,910	3.66	4.83%	0.87%	136	0	11.10

# COLLECTION

Library	COLLECTION												SERIAL SUBSCRIPTIONS		
	Books & Other Print Materials	Juvenile Books	Serial Vols.	eBooks	Audio Materials	Video Materials	Electronic Databases	Other Materials	TOTAL Collection	Collect. Per Capita	% of Collect. that is new	% of Collect. Withdrawn	Print Serial Subscrip	Electronic Serial Subscrip	Subscrip Per 1000 Pop.
Natchitoches Parish	48,049	25,808	4,784	0	1,687	3,352	52	9	83,689	2.17	23.50%	18.88%	269	0	6.98
New Orleans Public	364,080	62,119	0	0	11,020	7,128	30	392	444,769	0.98	4.61%	3.66%	1,811	0	3.98
Opelousas-Eunice Public	58,256	24,148	1,308	0	622	262	29	1,009	85,634	1.02	2.42%	0.00%	139	0	1.66
Ouachita Parish	244,700	130,074	12,901	0	23,053	30,140	31	2,417	443,316	2.99	8.08%	5.70%	1,347	0	9.09
Plaquemines Parish	16,571	10,050	532	0	216	1,151	30	115	28,665	0.99	7.35%	343.76%	171	0	5.90
Pointe Coupee Parish	95,474	39,867	30,838	0	3,604	10,766	46	2,896	183,491	8.20	6.93%	7.00%	384	27	18.37
Rapides Parish	181,424	90,179	8,952	0	12,078	11,758	33	13,858	318,282	2.48	18.87%	5.91%	564	0	4.39
Red River Parish	17,717	9,791	1,950	0	525	3,956	29	0	33,968	3.59	2.70%	1.83%	69	0	7.29
Richland Parish	40,552	24,153	1,183	0	745	0	24	202	66,657	3.25	3.42%	4.12%	112	0	5.46
Sabine Parish	47,339	22,547	640	0	2,880	3,972	19	238	77,635	3.26	12.53%	5.30%	205	0	8.62
Shreve Memorial	562,298	163,552	59,000	0	18,604	46,496	39	0	849,989	3.38	4.71%	3.83%	5,305	0	21.11
So. St. Landry Community	18,495	9,972	67	0	361	1,600	29	0	30,524	6.20	4.11%	3.48%	67	0	13.61
St. Bernard Parish	0	0	0	0	0	0	0	0	0	0.00	0.00%	100.00%	0	0	0.00
St. Charles Parish	126,440	73,380	2,148	0	4,934	4,701	26	976	212,605	4.20	9.10%	8.74%	506	0	9.99
St. James Parish	58,535	34,827	507	0	1,094	965	19	1,536	97,483	4.61	4.45%	0.32%	128	0	6.05
St. John the Baptist Parish	100,320	54,292	1,535	0	3,084	3,625	22	797	163,675	3.53	3.67%	1.56%	362	1	7.82
St. Martin Parish	68,797	38,240	4,183	0	3,075	8,393	10	30	122,728	2.43	9.85%	20.88%	256	0	5.08
St. Mary Parish	115,700	113,020	9,437	0	8,313	13,089	0	0	259,559	5.05	5.38%	13.50%	377	0	7.33
St. Tammany Parish	342,756	193,142	39,256	31	24,792	27,733	25	10,561	638,296	2.90	7.26%	4.01%	1,625	0	7.38
Tangipahoa Parish	121,744	68,227	8,963	0	3,751	8,700	19	3,377	214,781	2.02	6.69%	3.68%	493	0	4.63
Tensas Parish	20,000	7,058	93	0	232	154	19	0	27,556	4.50	8.42%	0.68%	28	0	4.57
Terrebonne Parish	150,843	109,067	2,171	0	7,421	11,796	23	1,589	282,910	2.63	9.21%	6.21%	687	1	6.40
Union Parish	33,064	24,058	895	0	991	832	29	120	59,989	2.62	5.03%	4.08%	79	0	3.45
Vermilion Parish	96,529	78,689	1,598	0	5,402	6,696	61	492	189,467	3.43	2.79%	2.27%	297	0	5.38
Vernon Parish	54,596	24,915	4,244	0	2,213	14,836	35	946	101,785	2.09	5.71%	4.16%	356	13	7.57
Washington Municipal	3,738	374	0	0	0	0	0	0	4,112	3.76	0.00%	0.00%	0	0	0.00
Washington Parish	58,899	28,412	2,507	0	750	1,250	19	1,372	93,209	2.09	0.81%	0.42%	79	0	1.77
Webster Parish	55,568	23,838	1,074	0	3,011	2,748	33	550	86,822	2.10	12.58%	14.71%	269	0	6.50
West Baton Rouge Parish	58,631	27,089	1,197	0	1,405	2,747	16	4,711	95,796	4.43	5.08%	3.33%	163	0	7.53
West Carroll Parish	13,600	9,625	275	0	439	1,767	19	56	25,781	2.18	9.68%	6.62%	125	0	10.59
West Feliciana Parish	14,415	4,913	1,152	0	410	320	19	30	21,259	1.40	16.14%	18.17%	110	0	7.24
Winn Parish	68,294	36,385	2,235	0	1,058	3,821	29	525	112,347	7.04	4.71%	2.27%	285	0	17.85
<b>STATE</b>	7,204,521	3,486,964	404,477	15,522	299,225	474,571	1,852	274,488	12,160,117	2.67	7.51%	8.96%	31,145	80	6.87
LLA Standards: Essential										2.00		4.00%			
Enhanced										2.50					
Excellent										3.50					
National Average															6.4

## CIRCULATION

Library	BY MATERIALS					BY OUTLET			TOTAL CIRCULATION		INTERLIBRARY LOAN	
	Adult Books	Juvenile Books	Serials	AV Materials	Other Materials	Central Library	Branches	Bookmobile	TOTAL Circulation	Circulation Per Capita	Loaned To	Borrowed From
Acadia Parish	74,922	33,699	6,026	237	1,617	43,302	73,199	0	116,501	1.96	1,661	1,808
Allen Parish	76,436	51,916	24,264	13,304	0	59,554	106,366	0	165,920	6.57	447	1,290
Ascension Parish	142,960	124,666	6,131	36,070	654	32,058	278,423	0	310,481	3.43	2,361	2,664
Assumption Parish	12,087	13,380	2,674	1,099	0	10,640	18,600	0	29,240	1.26	92	170
Audubon Regional	28,223	11,338	5,772	677	473	14,815	21,082	10,586	46,483	1.50	4	993
Avoyelles Parish	54,995	17,663	6,189	7,471	25	43,359	42,984	0	86,343	2.05	252	525
Beauregard Parish	86,117	42,488	9,439	125,894	1,019	192,132	72,825	0	264,957	7.67	190	847
Bienville Parish	55,852	31,435	8,021	32,790	62	58,566	69,594	0	128,160	8.44	709	840
Bossier Parish	229,110	127,358	39,135	40,499	1	247,223	188,880	0	436,103	4.13	1,446	2,494
Calcasieu Parish	366,954	188,137	37,604	294,252	24,047	387,179	523,815	0	910,994	4.91	2,971	3,661
Caldwell Parish	27,114	9,470	2,829	843	0	40,256	0	0	40,256	3.81	340	948
Cameron Parish	19,463	16,914	7,671	26,802	3,335	27,689	22,281	24,215	74,185	7.76	43	778
Catahoula Parish	37,558	9,708	3,376	2,458	6,259	20,329	29,362	9,668	59,359	5.68	128	68
Claiborne Parish	22,122	14,272	2,574	9,389	2,669	32,317	8,339	10,370	51,026	3.13	504	208
Concordia Parish	49,480	44,499	4,834	4,970	53	26,696	20,907	56,233	103,836	5.39	204	1,162
DeSoto Parish	83,520	35,933	2,088	11,445	20	43,686	89,320	0	133,006	5.04	570	453
East Baton Rouge Parish	1,180,110	593,345	73,634	600,600	3,505	741,483	1,697,174	12,537	2,451,194	5.96	10,421	1,961
East Carroll Parish	21,180	18,632	3,368	3,396	84	29,260	0	17,400	46,660	5.33	235	223
Evangeline Parish	32,298	22,826	1,566	8,726	0	30,571	34,845	0	65,416	1.84	570	1,349
Franklin Parish	41,493	16,142	1,479	8,131	3	61,282	5,966	0	67,248	3.30	510	952
Grant Parish	104,286	51,004	6,165	14,018	6,286	120,610	61,149	0	181,759	9.32	451	4,813
Iberia Parish	144,805	122,315	10,174	52,186	0	227,077	102,403	0	329,480	4.43	1,162	2,823
Iberville Parish	49,397	29,537	21,471	19,722	532	63,996	56,663	0	120,659	3.73	662	1,191
Jackson Parish	38,917	31,345	3,257	22,894	5	69,431	0	26,987	96,418	6.37	345	804
Jefferson Davis Parish	40,742	19,482	8,939	4,376	164	26,154	39,448	8,101	73,703	2.36	331	4,863
Jefferson Parish	548,391	301,118	41,046	657,950	0	725,482	823,023	0	1,548,505	3.42	5,726	2,156
Jennings Carnegie Public	27,277	6,046	1,443	1,559	227	36,552	0	0	36,552	3.33	5	64
Lafayette Public	436,357	318,496	12,736	516,036	22,455	754,122	551,958	0	1,306,080	6.62	4,116	2,449
Lafourche Parish Public	103,987	84,794	23,009	92,731	24,184	93,471	235,234	0	328,705	3.57	2,049	1,618
LaSalle Parish	50,216	24,855	7,132	15,109	204	64,986	26,198	6,332	97,516	6.95	365	2,678
Lincoln Parish	152,955	81,398	10,443	131,038	1,139	376,973	0	0	376,973	8.95	1,305	1,001
Livingston Parish	63,022	72,281	1,987	6,446	0	48,655	95,081	0	143,736	1.32	1,776	647
Madison Parish	9,668	3,969	460	416	2,500	17,013	0	0	17,013	1.37	123	14
Morehouse Parish	45,464	15,456	5,851	8,087	0	59,729	15,129	0	74,858	2.50	167	1,076
Morgan City Public	21,245	10,964	975	2,591	619	36,394	0	0	36,394	2.97	197	508

## CIRCULATION

Library	BY MATERIALS					BY OUTLET			TOTAL CIRCULATION		INTERLIBRARY LOAN	
	Adult Books	Juvenile Books	Serials	AV Materials	Other Materials	Central Library	Branches	Bookmobile	TOTAL Circulation	Circulation Per Capita	Loaned To	Borrowed From
Natchitoches Parish	79,023	44,761	7,485	17,560	47	129,993	0	18,883	148,876	3.86	1,165	2,189
New Orleans Public	277,512	120,763	0	205,124	4,524	172,046	435,877	0	607,923	1.34	748	221
Opelousas-Eunice Public	41,827	16,539	2,762	1,787	2	36,239	26,678	0	62,917	0.75	193	1,591
Ouachita Parish	268,220	219,713	12,360	177,513	294	284,592	351,178	42,330	678,100	4.57	1,646	1,098
Plaquemines Parish	14,370	15,850	10,294	3,909	1,158	15,786	28,068	1,727	45,581	1.57	33	397
Pointe Coupee Parish	97,453	102,855	16,358	32,649	5,066	135,098	119,283	0	254,381	11.37	299	1,115
Rapides Parish	346,946	233,506	23,402	171,837	5,713	153,557	541,596	86,251	781,404	6.08	4,348	9,488
Red River Parish	22,497	14,772	7,215	23,620	899	69,003	0	0	69,003	7.29	8	36
Richland Parish	26,620	15,221	1,266	1,405	0	25,476	17,715	1,321	44,512	2.17	86	642
Sabine Parish	57,061	40,259	9,113	26,003	1	106,377	26,060	0	132,437	5.57	225	425
Shreve Memorial	448,949	255,928	0	461,714	0	129,744	1,001,056	35,791	1,166,591	4.64	2,882	3,349
So. St. Landry Community	11,503	5,245	308	4,183	0	21,239	0	0	21,239	4.31	0	20
St. Bernard Parish	35,649	12,666	1,339	1,175	0	50,829	0	0	50,829	0.78	402	54
St. Charles Parish	97,636	83,634	8,964	51,379	660	84,269	128,679	29,325	242,273	4.78	876	1,273
St. James Parish	25,322	24,956	2,447	2,887	3,744	35,163	19,178	5,015	59,356	2.81	1,964	847
St. John the Baptist Parish	70,454	43,193	7,980	16,265	64	114,371	20,784	2,801	137,956	2.97	894	1,998
St. Martin Parish	51,849	38,323	15,856	24,441	0	52,170	78,299	0	130,469	2.59	2,616	1,961
St. Mary Parish	41,218	43,618	2,663	14,118	29	30,372	71,274	0	101,646	1.98	1,949	1,404
St. Tammany Parish	325,544	295,645	18,112	239,018	7,671	185,589	700,401	0	885,990	4.02	813	3,611
Tangipahoa Parish	123,243	67,733	22,457	42,406	0	47,410	204,055	4,374	255,839	2.40	688	310
Tensas Parish	14,808	2,913	635	0	0	11,318	0	7,038	18,356	3.00	1,179	104
Terrebonne Parish	140,580	184,378	14,240	80,132	15,588	243,216	191,702	0	434,918	4.05	2,205	2,739
Union Parish	14,978	23,574	1,024	3,773	0	25,120	0	18,229	43,349	1.89	352	184
Vermilion Parish	151,166	104,046	21,521	39,052	999	140,107	176,677	0	316,784	5.74	849	3,219
Vernon Parish	80,027	28,000	3,876	68,932	44	140,188	9,066	31,625	180,879	3.71	796	2,615
Washington Municipal	57	11	0	0	0	68	0	0	68	0.06	0	0
Washington Parish	27,894	17,784	422	2,967	0	20,859	28,208	0	49,067	1.10	477	335
Webster Parish	80,970	30,086	8,040	19,301	1,916	86,738	53,575	0	140,313	3.39	566	2,629
West Baton Rouge Parish	25,073	48,470	2,200	6,785	0	48,210	0	34,318	82,528	3.81	491	437
West Carroll Parish	39,129	23,770	4,516	8,804	0	53,053	0	23,166	76,219	6.46	117	745
West Feliciana Parish	20,058	10,073	7,368	2,357	500	40,356	0	0	40,356	2.66	186	956
Winn Parish	50,970	33,437	6,089	6,482	5,017	80,524	21,471	0	101,995	6.39	188	429
<b>STATE</b>	<b>7,587,329</b>	<b>4,798,603</b>	<b>644,074</b>	<b>4,531,790</b>	<b>156,077</b>	<b>7,632,122</b>	<b>9,561,128</b>	<b>524,623</b>	<b>17,717,873</b>	<b>3.90</b>	<b>71,679</b>	<b>96,520</b>
National Average										7.10		

Note: The New Orleans Public Library and the Shreve Memorial Library do not circulate serials.

# OPERATING REVENUE

			LOCAL	STATE REVENUE				FED.	OTHER REVENUE					TOTAL	
			REVENUE					REV.	Use of		Gifts	Other	TOTAL	TOTAL	RESERVE
Library	TAX RATE		TOTAL	Revenue	State	Other	TOTAL	TOTAL	Fines &	Money &	&	Financing	Other		
	Mills	Sales %	Local	Sharing	Aid	State	State	Federal	Fees	Property	Donations	Sources	Revenue	REVENUE	
Acadia Parish	4		\$791,447	\$112,420	\$20,788	\$0	\$133,208	\$0	\$12,000	\$25,000	\$4,000	\$0	\$41,000	\$965,655	\$1,219,556
Allen Parish	11		\$683,400	\$62,308	\$14,053	\$11,138	\$87,499	\$0	\$4,365	\$4,875	\$0,275	\$0	\$9,515	\$780,414	\$477,062
Ascension Parish	7		\$3,236,946	\$306,624	\$26,288	\$0	\$332,912	\$0	\$46,735	\$34,882	\$0,470	\$0	\$82,087	\$3,651,945	\$1,200,000
Assumption Parish	2	1/4+share	\$554,576	\$0	\$13,616	\$4,295	\$17,911	\$0	\$12,060	\$6,770	\$0,641	\$5,500	\$24,971	\$597,458	\$359,095
Audubon Regional	5		\$231,944	\$45,186	\$35,170	\$0	\$80,356	\$0	\$0,629	\$5,362	\$1,306	\$41,871	\$49,168	\$361,468	\$15,292
Avoyelles Parish	6		\$424,936	\$98,680	\$17,600	\$0	\$116,280	\$3,955	\$8,258	\$41,210	\$0,470	\$9,334	\$59,272	\$604,443	\$360,790
Beauregard Parish	7		\$1,005,205	\$51,393	\$15,623	\$0	\$67,016	\$0	\$14,016	\$12,243	\$13,415	\$11,209	\$50,883	\$1,123,104	\$544,455
Bienville Parish	4		\$482,926	\$27,118	\$12,112	\$2,988	\$42,218	\$0	\$13,317	\$10,063	\$1,481	\$0	\$24,861	\$550,005	\$300,000
Bossier Parish	7		\$3,344,724	\$136,638	\$29,686	\$0	\$166,324	\$0	\$51,808	\$75,833	\$0,570	\$46,100	\$174,311	\$3,685,359	\$1,607,480
Calcasieu Parish	6		\$5,177,126	\$124,213	\$0	\$45,916	\$170,129	\$0	\$132,058	\$136,358	\$5,411	\$107,158	\$380,985	\$5,728,240	\$1,762,623
Caldwell Parish	7		\$170,976	\$15,991	\$11,121	\$0	\$27,112	\$0	\$3,329	\$0	\$0,500	\$0,500	\$4,329	\$202,417	\$0
Cameron Parish	6		\$823,788	\$0	\$10,923	\$5,826	\$16,749	\$0	\$0,780	\$17,920	\$4,948	\$15,525	\$39,173	\$879,710	\$885,436
Catahoula Parish	8		\$243,389	\$20,586	\$11,092	\$8,676	\$40,354	\$0	\$0,040	\$3,774	\$1,820	\$2,317	\$7,951	\$291,694	\$50,000
Claiborne Parish	6		\$417,679	\$17,893	\$12,220	\$0	\$30,113	\$0	\$6,205	\$28,875	\$0	\$0	\$35,080	\$482,872	\$300,000
Concordia Parish	8		\$832,335	\$41,568	\$12,767	\$8,865	\$63,200	\$113,975	\$6,655	\$52,578	\$10,369	\$0	\$69,602	\$1,079,112	\$1,614,211
DeSoto Parish	3	1/4 of 1%	\$1,177,748	\$13,105	\$14,119	\$4,445	\$31,669	\$0	\$9,672	\$39,356	\$265,769	\$8,000	\$322,797	\$1,532,214	\$100,000
East Baton Rouge Parish	10		\$8,189,030	\$0	\$91,731	\$41,923	\$133,654	\$0	\$421,597	\$1,391,304	\$9,532	\$5,619	\$1,828,052	\$10,150,736	\$19,687,327
East Carroll Parish	7		\$227,042	\$8,406	\$10,781	\$2,062	\$21,249	\$0	\$4,616	\$10,588	\$0,838	\$3,536	\$19,578	\$267,869	\$290,771
Evangeline Parish	5		\$473,731	\$37,396	\$16,044	\$8,594	\$62,034	\$0	\$17,774	\$8,934	\$2,285	\$11,221	\$40,214	\$575,979	\$933,073
Franklin Parish	8		\$368,343	\$23,813	\$13,067	\$0	\$36,880	\$0	\$7,624	\$11,420	\$7,377	\$4,026	\$30,447	\$435,670	\$627,933
Grant Parish	11		\$302,802	\$53,243	\$12,698	\$18,743	\$84,684	\$0	\$1,292	\$0,817	\$0	\$0,434	\$2,543	\$390,029	\$1,233
Iberia Parish	6		\$1,429,349	\$146,695	\$23,649	\$0	\$170,344	\$0	\$49,693	\$15,799	\$7,337	\$0	\$72,829	\$1,672,522	\$1,566,666
Iberville Parish	4		\$1,184,501	\$54,564	\$15,458	\$11,653	\$81,675	\$7,233	\$13,027	\$41,372	\$6,668	\$0,452	\$61,519	\$1,334,928	\$901,662
Jackson Parish	10		\$657,860	\$41,896	\$12,095	\$4,172	\$58,163	\$0	\$16,273	\$32,838	\$1,250	\$0,885	\$51,246	\$767,269	\$695,690
Jefferson Davis Parish	6		\$648,629	\$31,696	\$12,970	\$0	\$44,666	\$8,894	\$13,349	\$0	\$0,844	\$29,880	\$44,073	\$746,262	\$630,000
Jefferson Parish	7		\$12,495,906	\$589,872	\$99,789	\$0	\$689,661	\$1,831,467	\$184,984	\$100,821	\$62,100	\$673,346	\$1,021,251	\$16,038,285	\$4,617,561
Jennings Carnegie Public	4		\$174,112	\$0	\$11,152	\$0	\$11,152	\$0	\$5,361	\$14,620	\$46,566	\$0	\$66,547	\$251,811	\$651,590
Lafayette Public	6		\$5,535,755	\$233,809	\$40,587	\$2,500	\$276,896	\$0	\$157,796	\$189,391	\$47,529	\$35,388	\$430,104	\$6,242,755	\$6,440,032
Lafourche Parish Public	9		\$3,512,664	\$103,334	\$27,295	\$0	\$130,629	\$0	\$6,085	\$116,546	\$3,738	\$20,857	\$147,226	\$3,790,519	\$9,267,115
LaSalle Parish	7		\$283,912	\$26,024	\$11,813	\$3,884	\$41,721	\$0	\$5,397	\$0,640	\$1,115	\$23,497	\$30,649	\$356,282	\$66,418
Lincoln Parish	9		\$1,620,643	\$52,140	\$17,633	\$0	\$69,773	\$0	\$36,904	\$73,199	\$4,556	\$10,854	\$114,659	\$1,805,075	\$331,597
Livingston Parish	9		\$2,038,339	\$119,435	\$29,156	\$0	\$148,591	\$0	\$32,954	\$182,617	\$0,019	\$0	\$215,590	\$2,402,520	\$7,252,412
Madison Parish	4		\$234,961	\$8,672	\$11,587	\$0	\$20,259	\$8,622	\$0,617	\$0	\$0	\$3,341	\$3,958	\$267,800	\$0
Morehouse Parish	3		\$415,552	\$21,740	\$15,023	\$0	\$36,763	\$0	\$6,377	\$3,022	\$3,308	\$0	\$12,707	\$465,022	\$375,500
Morgan City Public	0		\$103,373	\$0	\$11,494	\$0	\$11,494	\$0	\$0,417	\$0	\$1,750	\$0	\$2,167	\$117,034	\$13,526



# OPERATING REVENUE

Library			LOCAL	STATE REVENUE				FED.	OTHER REVENUE					TOTAL			
			REVENUE					REV.	Use of		Gifts	Other	TOTAL	TOTAL	RESERVE		
			TAX RATE	TOTAL	Revenue	State	Other	TOTAL	TOTAL	Fines &	Money &	&	Financing			Other	
Mills Sales %			Local	Sharing	Aid	State	State	Federal	Fees	Property	Donations	Sources	Revenue	REVENUE	FUNDS		
Natchitoches Parish			8		\$952,292	\$35,849	\$16,792	\$8,693	\$61,334	\$0	\$12,966	\$9,814	\$2,042	\$0,477	\$25,299	\$1,038,925	\$1,032,640
New Orleans Public			4		\$8,314,655	N/A	\$100,993	\$0	\$100,993	\$0	\$121,723	\$90,000	\$104,884	\$0	\$316,607	\$8,732,255	\$1,160,399
Opelousas-Eunice Public			0	Varies	\$295,203	\$0	\$25,511	\$0	\$25,511	\$0	\$10,167	\$1,260	\$13,839	\$38,342	\$63,608	\$384,322	\$124,495
Ouachita Parish			8		\$5,031,442	\$340,064	\$38,576	\$0	\$378,640	\$10,638	\$140,686	\$248,964	\$24,277	\$6,504	\$420,431	\$5,841,151	\$9,205,034
Plaquemines Parish			1		\$683,663	\$9,699	\$14,757	\$0,875	\$25,331	\$0,818	\$4,898	\$20,463	\$0,500	\$0	\$25,861	\$735,673	\$584,294
Pointe Coupee Parish			4		\$927,926	\$45,904	\$13,418	\$4,189	\$63,511	\$0	\$7,595	\$27,952	\$1,210	\$0	\$36,757	\$1,028,194	\$14,000
Rapides Parish			6		\$2,997,973	\$162,907	\$43,965	\$0	\$206,872	\$0	\$62,369	\$52,902	\$54,742	\$52,995	\$223,008	\$3,427,853	\$327,456
Red River Parish			7		\$165,622	\$13,618	\$10,956	\$0	\$24,574	\$0	\$4,138	\$8,976	\$1,093	\$0	\$14,207	\$204,403	\$400,000
Richland Parish			7		\$425,165	\$50,337	\$13,073	\$0	\$63,410	\$0	\$2,609	\$2,795	\$0,055	\$5,429	\$10,888	\$499,463	\$175,762
Sabine Parish			5		\$376,455	\$24,142	\$13,718	\$2,498	\$40,358	\$0	\$9,774	\$7,269	\$6,055	\$0	\$23,098	\$439,911	\$0
Shreve Memorial			10		\$8,653,620	\$394,026	\$59,648	\$0	\$453,674	\$0	\$224,171	\$106,303	\$89,451	\$0	\$419,925	\$9,527,219	\$9,126,570
So.St. Landry Community			6		\$109,715	\$19,236	\$10,088	\$0	\$29,324	\$0	\$3,125	\$1,466	\$1,795	\$2,170	\$8,556	\$147,595	\$219,494
St. Bernard Parish			4		\$1,042,667	\$73,591	\$22,030	\$0	\$95,621	\$0	\$16,321	\$166,181	\$0,505	\$7,733	\$190,740	\$1,329,028	\$3,795,000
St. Charles Parish			5		\$3,705,654	\$68,234	\$18,555	\$0	\$86,789	\$0	\$25,511	\$234,421	\$1,359	\$0,643	\$261,934	\$4,054,377	\$4,962,628
St. James Parish			3		\$880,552	\$21,455	\$13,131	\$0	\$34,586	\$0	\$2,480	\$5,456	\$0,200	\$19,000	\$27,136	\$942,274	\$0
St. Martin Parish			8		\$1,898,485	\$90,574	\$17,793	\$9,948	\$118,315	\$0	\$53,537	\$9,690	\$0,020	\$1,489	\$64,736	\$2,081,536	\$534,481
St. Mary Parish			5		\$1,047,859	\$116,872	\$18,866	\$0	\$135,738	\$0	\$25,061	\$53,084	\$0,042	\$0	\$78,187	\$1,261,784	\$1,584,000
St. Tammany Parish			5		\$1,255,705	\$35,144	\$16,836	\$8,553	\$60,533	\$0	\$3,212	\$34,662	\$1,445	\$6,926	\$46,245	\$1,362,483	\$0
St.John the Baptist Parish			10		\$4,224,329	\$178,990	\$72,400	\$0	\$251,390	\$3,580	\$118,897	\$70,785	\$2,086	\$39,445	\$231,213	\$4,710,512	\$6,081,558
Tangipahoa Parish			6		\$1,698,156	\$152,019	\$29,332	\$3,518	\$184,869	\$0	\$51,072	\$68,368	\$13,893	\$5,322	\$138,655	\$2,021,680	\$1,982,267
Tensas Parish			4		\$152,509	\$14,468	\$10,177	\$0	\$24,645	\$0	\$0,618	\$2,317	\$3,682	\$5,016	\$11,633	\$188,787	\$25,753
Terrebonne Parish			0	1/4 of 1%	\$4,649,326	\$0	\$30,279	\$10,441	\$40,720	\$0	\$52,319	\$160,185	\$21,656	\$0	\$234,160	\$4,924,206	\$6,711,124
Union Parish			2		\$223,634	\$45,737	\$13,445	\$4,219	\$63,401	\$5,576	\$4,710	\$6,871	\$0,160	\$1,366	\$13,107	\$305,718	\$183,598
Vermilion Parish			4		\$892,887	\$130,473	\$19,834	\$9,276	\$159,583	\$0	\$22,664	\$11,149	\$6,315	\$121,375	\$161,503	\$1,213,973	\$93,818
Vernon Parish			7		\$630,276	\$80,440	\$31,449	\$0	\$111,889	\$0	\$3,178	\$9,000	\$0	\$0	\$12,178	\$754,343	\$59,260
Washington Municipal					\$65,000	\$0	\$9,217	\$0	\$9,217	\$0	\$0,048	\$0	\$2,350	\$0	\$2,398	\$76,615	\$0
Washington Parish			5		\$446,282	\$55,847	\$17,994	\$5,507	\$79,348	\$0	\$2,100	\$3,400	\$0	\$0	\$5,500	\$531,130	\$160,850
Webster Parish			6		\$812,738	\$69,073	\$17,214	\$1,216	\$87,503	\$6,022	\$31,954	\$2,346	\$4,838	\$13,842	\$52,980	\$959,243	\$224,965
West Baton Rouge Parish			4		\$842,418	\$41,120	\$13,349	\$3,878	\$58,347	\$0	\$8,481	\$28,187	\$7,577	\$0,306	\$44,551	\$945,316	\$402,894
West Carroll Parish			5		\$174,211	\$18,860	\$11,378	\$5,391	\$35,629	\$0,039	\$8,157	\$4,004	\$0,283	\$0	\$12,444	\$222,323	17975
West Feliciana Parish			1		\$277,382	\$11,315	\$37,731	\$0	\$49,046	\$0	\$16,413	\$24,551	\$4,767	\$0,624	\$46,355	\$372,783	\$1,780,516
Winn Parish			8		\$361,428	\$44,034	\$12,226	\$7,800	\$64,060	\$2,500	\$8,051	\$0,691	\$0,798	\$0,454	\$9,994	\$437,982	\$590,822
STATE					\$113,710,878	\$4,970,486	\$1,535,931	\$271,682	\$6,778,099	\$2,003,319	\$2,363,069	\$4,162,539	\$890,176	\$1,400,308	\$8,805,238	\$131,297,534	\$116,707,759

# **OPERATING EXPENDITURES I**

Library	STAFF				COLLECTION						
	Salary & Wages	Benefits	TOTAL Staff	As % of Budget	Books &	Serial	Electronic Materials	AV Materials	Other	TOTAL	As % of Budget
					Other Print Materials	Subscriptions in Print			Library Materials	Collection Expenditures	
Acadia Parish	\$526,957	\$184,409	\$711,366	73.67%	\$72,800	\$11,768	\$7,200	\$0	\$4,636	\$96,404	9.98%
Allen Parish	\$288,928	\$80,528	\$369,456	47.34%	\$50,963	\$9,567	\$0,979	\$6,873	\$0,057	\$68,439	8.77%
Ascension Parish	\$1,494,147	\$411,425	\$1,905,572	52.18%	\$444,486	\$23,925	\$0	\$47,196	\$0,314	\$515,921	14.13%
Assumption Parish	\$301,934	\$108,044	\$409,978	68.62%	\$13,935	\$14,757	\$0	\$0,146	\$10,198	\$39,036	6.53%
Audubon Regional	\$142,877	\$26,082	\$168,959	46.74%	\$21,779	\$4,387	\$0	\$0	\$0	\$26,166	7.24%
Avoyelles Parish	\$286,524	\$90,558	\$377,082	62.39%	\$51,270	\$7,247	\$0,135	\$5,451	\$0	\$64,103	10.61%
Beauregard Parish	\$540,630	\$105,424	\$646,054	57.52%	\$52,910	\$7,308	\$62,413	\$33,569	\$0	\$156,200	13.91%
Bienville Parish	\$219,305	\$63,992	\$283,297	51.51%	\$43,144	\$5,289	\$0	\$8,667	\$0,317	\$57,417	10.44%
Bossier Parish	\$1,469,159	\$294,839	\$1,763,998	47.87%	\$243,302	\$32,353	\$0	\$33,178	\$0	\$308,833	8.38%
Calcasieu Parish	\$2,782,613	\$691,522	\$3,474,135	60.65%	\$521,404	\$48,582	\$38,980	\$155,167	\$0,966	\$765,099	13.36%
Caldwell Parish	\$72,781	\$18,065	\$90,846	44.88%	\$21,144	\$2,107	\$0	\$0,281	\$0	\$23,532	11.63%
Cameron Parish	\$296,621	\$91,417	\$388,038	44.11%	\$59,306	\$6,022	\$0	\$11,711	\$0	\$77,039	8.76%
Catahoula Parish	\$124,443	\$30,736	\$155,179	53.20%	\$23,089	\$3,268	\$0	\$0,509	\$0	\$26,866	9.21%
Claiborne Parish	\$255,288	\$48,145	\$303,433	62.84%	\$44,150	\$6,485	\$0	\$4,115	\$0	\$54,750	11.34%
Concordia Parish	\$190,783	\$23,874	\$214,657	19.89%	\$55,370	\$5,376	\$0,850	\$4,758	\$0	\$66,354	6.15%
DeSoto Parish	\$331,348	\$89,228	\$420,576	27.45%	\$80,557	\$8,388	\$0,744	\$7,139	\$0	\$96,828	6.32%
East Baton Rouge Parish	\$8,505,453	\$2,787,945	\$11,293,398	44.41%	\$1,116,369	\$235,581	\$143,738	\$300,468	\$37,306	\$1,833,462	7.21%
East Carroll Parish	\$125,973	\$37,361	\$163,334	60.98%	\$15,238	\$3,847	\$0	\$4,506	\$0	\$23,591	8.81%
Evangeline Parish	\$235,412	\$65,796	\$301,208	52.29%	\$29,832	\$5,055	\$0	\$1,669	\$0,109	\$36,665	6.37%
Franklin Parish	\$217,341	\$40,295	\$257,636	59.14%	\$16,584	\$2,989	\$0	\$10,932	\$0,085	\$30,590	7.02%
Grant Parish	\$207,274	\$24,853	\$232,127	59.52%	\$22,908	\$3,950	\$0	\$3,530	\$0	\$30,388	7.79%
Iberia Parish	\$696,208	\$272,826	\$969,034	57.94%	\$110,765	\$15,665	\$1,938	\$12,002	\$0,278	\$140,648	8.41%
Iberville Parish	\$537,703	\$148,555	\$686,258	51.41%	\$122,373	\$21,198	\$0	\$14,138	\$0,109	\$157,818	11.82%
Jackson Parish	\$213,191	\$26,059	\$239,250	31.18%	\$53,750	\$4,822	\$0,695	\$6,277	\$0	\$65,544	8.54%
Jefferson Davis Parish	\$276,635	\$81,006	\$357,641	47.92%	\$71,112	\$8,835	\$10,892	\$1,709	\$7,591	\$100,139	13.42%
Jefferson Parish	\$6,790,018	\$2,050,625	\$8,840,643	55.12%	\$905,599	\$131,951	\$44,470	\$86,769	\$10,053	\$1,178,842	7.35%
Jennings Carnegie Public	\$83,547	\$23,031	\$106,578	42.32%	\$17,145	\$2,259	\$0	\$0	\$0	\$19,404	7.71%
Lafayette Public	\$2,071,492	\$535,218	\$2,606,710	41.76%	\$342,970	\$24,791	\$17,831	\$96,174	\$0	\$481,766	7.72%
Lafourche Parish Public	\$995,685	\$155,285	\$1,150,970	30.36%	\$165,881	\$31,308	\$16,477	\$41,652	\$8,273	\$263,591	6.95%
LaSalle Parish	\$155,938	\$81,563	\$237,501	66.66%	\$20,568	\$4,713	\$0	\$8,885	\$0,109	\$34,275	9.62%
Lincoln Parish	\$649,662	\$231,817	\$881,479	48.83%	\$133,500	\$12,365	\$0,900	\$56,000	\$2,375	\$205,140	11.36%
Livingston Parish	\$739,500	\$153,755	\$893,255	37.18%	\$287,009	\$2,755	\$0	\$21,989	\$0	\$311,753	12.98%
Madison Parish	\$80,243	\$19,317	\$99,560	37.18%	\$21,800	\$2,438	\$0	\$3,000	\$3,150	\$30,388	11.35%
Morehouse Parish	\$193,804	\$50,423	\$244,227	52.52%	\$35,559	\$3,320	\$0	\$2,650	\$0,450	\$41,979	9.03%
Morgan City Public	\$51,682	\$6,948	\$58,630	50.10%	\$25,877	\$3,700	\$0	\$0	\$0	\$29,577	25.27%

# OPERATING EXPENDITURES I

Library	STAFF				COLLECTION						
	Salary & Wages	Benefits	TOTAL Staff	As % of Budget	Books & Other Print Materials	Serial Subscriptions in Print	Electronic Materials	AV Materials	Other Library Materials	TOTAL Collection Expenditures	As % of Budget
Natchitoches Parish	\$528,459	\$150,733	\$679,192	65.37%	\$178,567	\$11,317	\$0	\$39,552	\$0	\$229,436	22.08%
New Orleans Public	\$3,858,355	\$1,386,505	\$5,244,860	60.06%	\$161,551	\$39,560	\$24,571	\$15,145	\$0	\$240,827	2.76%
Opelousas-Eunice Public	\$196,011	\$30,759	\$226,770	59.01%	\$37,874	\$4,982	\$0	\$2,229	\$0	\$45,085	11.73%
Ouachita Parish	\$2,333,608	\$821,658	\$3,155,266	54.02%	\$245,649	\$82,807	\$20,156	\$116,538	\$2,860	\$468,010	8.01%
Plaquemines Parish	\$287,269	\$89,753	\$377,022	51.25%	\$16,475	\$0,314	\$0	\$0,701	\$0	\$17,490	2.38%
Pointe Coupee Parish	\$362,103	\$109,257	\$471,360	45.84%	\$113,135	\$9,380	\$9,457	\$19,957	\$0	\$151,929	14.78%
Rapides Parish	\$1,536,422	\$473,369	\$2,009,791	58.63%	\$282,440	\$19,915	\$0	\$61,538	\$9,885	\$373,778	10.90%
Red River Parish	\$97,332	\$20,519	\$117,851	57.66%	\$16,916	\$2,404	\$0	\$2,833	\$0,475	\$22,628	11.07%
Richland Parish	\$229,730	\$36,104	\$265,834	53.22%	\$23,233	\$4,898	\$0	\$3,382	\$4,212	\$35,725	7.15%
Sabine Parish	\$212,671	\$33,298	\$245,969	55.91%	\$41,561	\$7,750	\$0	\$10,876	\$0,070	\$60,257	13.70%
Shreve Memorial	\$3,964,584	\$694,009	\$4,658,593	48.90%	\$723,995	\$104,805	\$0	\$105,532	\$0	\$934,332	9.81%
So. St. Landry Community	\$47,573	\$8,957	\$56,530	38.30%	\$1,710	\$0	\$0	\$0,854	\$0,289	\$2,853	1.93%
St. Bernard Parish	\$256,829	\$85,613	\$342,442	25.77%	\$49,982	\$2,679	\$0	\$7,907	\$0	\$60,568	4.56%
St. Charles Parish	\$1,296,151	\$301,003	\$1,597,154	39.39%	\$249,213	\$14,100	\$0	\$25,510	\$0,109	\$288,932	7.13%
St. James Parish	\$330,029	\$107,573	\$437,602	46.44%	\$45,140	\$3,317	\$0	\$2,446	\$0	\$50,903	5.40%
St. John the Baptist Parish	\$693,576	\$257,769	\$951,345	45.70%	\$77,194	\$14,588	\$3,540	\$12,491	\$0,317	\$108,130	5.19%
St. Martin Parish	\$413,683	\$151,326	\$565,009	44.78%	\$164,970	\$9,487	\$1,200	\$32,300	\$0	\$207,957	16.48%
St. Mary Parish	\$604,258	\$148,571	\$752,829	55.25%	\$138,974	\$12,444	\$1,378	\$7,897	\$0	\$160,693	11.79%
St. Tammany Parish	\$2,257,131	\$605,383	\$2,862,514	60.77%	\$431,715	\$35,548	\$25,726	\$108,783	\$29,201	\$630,973	13.39%
Tangipahoa Parish	\$488,204	\$251,779	\$739,983	36.60%	\$95,323	\$16,175	\$0	\$13,411	\$0	\$124,909	6.18%
Tensas Parish	\$71,167	\$19,948	\$91,115	48.26%	\$38,333	\$0,570	\$0	\$0	\$0	\$38,903	20.61%
Terrebonne Parish	\$1,319,004	\$564,713	\$1,883,717	38.25%	\$382,946	\$26,211	\$24,720	\$41,658	\$17,462	\$492,997	10.01%
Union Parish	\$110,420	\$16,955	\$127,375	41.66%	\$23,999	\$2,810	\$0	\$0,512	\$0	\$27,321	8.94%
Vermilion Parish	\$423,641	\$175,023	\$598,664	49.31%	\$55,650	\$9,846	\$0	\$12,138	\$0	\$77,634	6.40%
Vernon Parish	\$269,144	\$61,230	\$330,374	43.80%	\$87,650	\$0	\$0	\$22,165	\$0	\$109,815	14.56%
Washington Municipal	\$56,810	\$2,625	\$59,435	77.58%	\$2,981	\$0	\$0	\$0	\$0	\$2,981	3.89%
Washington Parish	\$254,000	\$86,000	\$340,000	64.01%	\$28,000	\$3,000	\$0	\$3,000	\$0	\$34,000	6.40%
Webster Parish	\$463,570	\$132,532	\$596,102	62.14%	\$72,805	\$8,453	\$0,162	\$11,451	\$0,270	\$93,141	9.71%
West Baton Rouge Parish	\$437,400	\$100,398	\$537,798	56.89%	\$99,141	\$4,990	\$1,801	\$7,351	\$3,147	\$116,430	12.32%
West Carroll Parish	\$87,455	\$22,219	\$109,674	49.33%	\$39,332	\$3,602	\$0	\$2,648	\$0,480	\$46,062	20.72%
West Feliciana Parish	\$116,968	\$5,520	\$122,488	32.86%	\$20,784	\$2,079	\$0	\$2,364	\$2,029	\$27,256	7.31%
Winn Parish	\$170,214	\$33,413	\$203,627	46.49%	\$54,725	\$8,486	\$0	\$0,475	\$0	\$63,686	14.54%
<b>STATE</b>	<b>\$55,924,870</b>	<b>\$16,135,480</b>	<b>\$72,060,350</b>	<b>54.88%</b>	<b>9,316,411</b>	<b>1,184,888</b>	<b>460,953</b>	<b>1,684,754</b>	<b>157,182</b>	<b>12,804,188</b>	<b>9.75%</b>
LLA Standard: Essential											10.00%
Enhanced											15.00%
Excellent											20.00%

## OPERATING EXPENDITURES II

Library	OTHER													TOTAL OPERATING EXPEND.
	Contractual		Professional Services	Insurance & Surety Bonds	Training Education Travel	Furniture Machinery Equipment	Statutory Payments Contributions	Parish Bookkeeping Accounting	Tax Election Grants	All Other Expenditures	TOTAL Other Expend.			
	Maintenance	Utilities												
	Services													
Acadia Parish	\$45,292	\$12,680	\$0,054	\$17,800	\$5,562	\$17,667	\$0	\$53,544	\$10,000	\$0	\$0	\$60,956	\$223,555	\$1,031,325
Allen Parish	\$42,288	\$1,100	\$5,722	\$19,697	\$3,930	\$1,292	\$17,314	\$0	\$0	\$0,400	\$0	\$130,283	\$222,026	\$659,921
Ascension Parish	\$108,370	\$106,555	\$12,249	\$47,795	\$17,467	\$46,509	\$101,875	\$125,073	\$0	\$0	\$0	\$168,037	\$733,930	\$3,155,423
Assumption Parish	\$31,015	\$13,583	\$2,600	\$30,566	\$0,496	\$2,494	\$21,725	\$26,382	\$2,725	\$0	\$0	\$168,495	\$300,081	\$749,095
Audubon Regional	\$11,143	\$8,905	\$13,076	\$10,295	\$1,506	\$24,252	\$5,975	\$2,434	\$5,600	\$6,609	\$0	\$275,593	\$365,388	\$560,513
Avoyelles Parish	\$24,157	\$18,877	\$6,678	\$22,910	\$0,750	\$5,156	\$5,775	\$0	\$13,970	\$5,305	\$0	\$67,673	\$171,251	\$612,436
Beauregard Parish	\$53,187	\$1,710	\$21,328	\$16,324	\$2,020	\$28,770	\$0	\$34,603	\$5,500	\$0	\$0	\$590,793	\$754,235	\$1,556,489
Bienville Parish	\$28,191	\$0	\$4,000	\$16,000	\$1,803	\$38,000	\$25,000	\$14,000	\$3,900	\$2,100	\$0	\$60,000	\$192,994	\$533,708
Bossier Parish	\$184,560	\$109,073	\$14,503	\$85,168	\$23,527	\$13,523	\$123,501	\$105,290	\$15,500	\$7,350	\$0	\$440,205	\$1,122,200	\$3,195,031
Calcasieu Parish	\$408,064	\$212,844	\$20,505	\$102,440	\$23,405	\$0	\$0	\$0	\$117,338	\$0	\$0	\$551,764	\$1,436,360	\$5,675,594
Caldwell Parish	\$10,234	\$1,331	\$0	\$11,377	\$0,373	\$9,482	\$0	\$17,001	\$4,546	\$3,552	\$0	\$28,927	\$86,823	\$201,201
Cameron Parish	\$10,347	\$0,154	\$4,500	\$32,556	\$14,568	\$7,718	\$0,550	\$29,224	\$2,188	\$0	\$0	\$30,464	\$132,269	\$597,346
Catahoula Parish	\$20,377	\$0,097	\$0,395	\$7,091	\$1,055	\$7,663	\$0	\$9,013	\$6,639	\$7,316	\$0	\$26,121	\$85,767	\$267,812
Claiborne Parish	\$14,878	\$12,927	\$3,305	\$35,192	\$1,200	\$10,412	\$0	\$19,307	\$0	\$11,828	\$0	\$75,900	\$184,949	\$543,132
Concordia Parish	\$21,210	\$2,367	\$63,740	\$28,123	\$5,316	\$3,399	\$20,013	\$28,683	\$4,900	\$1,900	\$0	\$49,171	\$228,822	\$509,833
DeSoto Parish	\$46,133	\$10,873	\$9,132	\$20,926	\$0,295	\$22,881	\$23,669	\$0	\$0	\$8,350	\$0	\$53,189	\$195,448	\$712,852
East Baton Rouge Parish	\$1,091,509	\$855,709	\$133,833	\$223,750	\$48,158	\$51,732	\$820,582	\$679,146	\$688,590	\$6,981	\$93,866	\$1,036,591	\$5,730,447	\$18,857,307
East Carroll Parish	\$6,082	\$3,000	\$1,300	\$9,098	\$6,022	\$2,898	\$10,882	\$7,578	\$2,541	\$1,550	\$0,146	\$12,628	\$63,725	\$250,650
Evangeline Parish	\$30,350	\$18,571	\$8,742	\$13,351	\$4,115	\$14,462	\$43,018	\$0	\$9,290	\$0,300	\$0	\$26,608	\$168,807	\$506,680
Franklin Parish	\$20,863	\$24,104	\$1,000	\$10,309	\$1,725	\$5,434	\$15,826	\$14,573	\$4,173	\$0	\$0	\$24,210	\$122,217	\$410,443
Grant Parish	\$12,561	\$4,165	\$15,310	\$8,407	\$15,150	\$9,339	\$0	\$11,000	\$0,750	\$9,303	\$0	\$41,093	\$127,078	\$389,593
Iberia Parish	\$74,236	\$19,536	\$36,884	\$28,034	\$6,866	\$2,598	\$38,539	\$60,000	\$6,000	\$0,500	\$0	\$289,647	\$562,840	\$1,672,522
Iberville Parish	\$66,550	\$39,803	\$30,304	\$41,230	\$2,535	\$5,221	\$67,487	\$48,458	\$0	\$0	\$8,646	\$73,547	\$383,781	\$1,227,857
Jackson Parish	\$20,098	\$19,183	\$11,880	\$17,993	\$1,127	\$2,100	\$19,145	\$25,285	\$0	\$3,209	\$0	\$145,028	\$265,048	\$569,842
Jefferson Davis Parish	\$26,733	\$46,945	\$0	\$13,658	\$8,544	\$0,591	\$0	\$20,846	\$6,220	\$2,859	\$0	\$59,514	\$185,910	\$643,690
Jefferson Parish	\$623,909	\$509,554	\$415,405	\$250,574	\$14,704	\$184,669	\$39,855	\$0	\$589,157	\$0	\$0	\$1,805,436	\$4,433,263	\$14,452,748
Jennings Carnegie Public	\$7,195	\$0,825	\$0	\$3,558	\$0,040	\$5,215	\$0	\$0	\$1,840	\$0	\$3,718	\$20,381	\$42,772	\$168,754
Lafayette Public	\$164,945	\$104,864	\$10,927	\$4,864	\$8,147	\$122,812	\$127,529	\$201,287	\$215,351	\$0,222	\$0	\$481,652	\$1,442,600	\$4,531,076
Lafourche Parish Public	\$91,003	\$33,229	\$0	\$35,476	\$2,532	\$114,380	\$0	\$106,573	\$8,100	\$0	\$47,987	\$154,470	\$593,750	\$2,008,311
LaSalle Parish	\$16,912	\$4,524	\$10,140	\$16,523	\$1,829	\$17,717	\$0,540	\$0	\$4,800	\$0	\$0	\$25,146	\$98,131	\$369,907
Lincoln Parish	\$76,857	\$54,980	\$69,252	\$52,113	\$11,680	\$16,970	\$15,595	\$52,491	\$6,300	\$0	\$0	\$56,826	\$413,064	\$1,499,683
Livingston Parish	\$31,611	\$37,575	\$1,560	\$6,706	\$2,322	\$13,033	\$6,930	\$112,189	\$6,539	\$0	\$0	\$107,937	\$326,402	\$1,531,410
Madison Parish	\$18,600	\$0	\$0	\$2,358	\$4,400	\$0	\$0	\$1,835	\$7,022	\$3,340	\$0	\$31,307	\$68,862	\$198,810
Morehouse Parish	\$42,514	\$14,555	\$0	\$7,120	\$6,881	\$9,909	\$10,900	\$0	\$7,518	\$2,280	\$0	\$46,956	\$148,633	\$434,839
Morgan City Public	\$3,744	\$10,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,562	\$18,122	\$106,329

## OPERATING EXPENDITURES II

Library	OTHER													TOTAL OPERATING EXPEND.
	Contractual		Professional Services	Insurance & Surety Bonds	Training Education Travel	Furniture Machinery Equipment	Statutory Payments Contributions	Parish Bookkeeping Accounting	Tax Election Grants	All Other Expenditures	TOTAL Other Expend.			
	Maintenance	Utilities												
	Services													
Natchitoches Parish	\$45,961	\$10,022	\$24,841	\$6,725	\$13,039	\$26,471	\$27,704	\$0	\$2,967	\$0,300	\$0	\$91,325	\$249,355	\$1,157,983
New Orleans Public	\$0	\$263,278	\$110,220	\$0	\$16,215	\$0,580	\$0	\$0	\$0	\$0	\$0	\$135,868	\$526,161	\$6,011,848
Opelousas-Eunice Public	\$25,706	\$8,394	\$4,880	\$3,660	\$2,504	\$19,734	\$0	\$0	\$2,700	\$0,530	\$0	\$30,800	\$98,908	\$370,763
Ouachita Parish	\$148,731	\$188,499	\$112,060	\$132,426	\$32,037	\$71,683	\$230,138	\$157,474	\$144,383	\$5,890	\$0	\$485,941	\$1,709,262	\$5,332,538
Plaquemines Parish	\$37,788	\$5,802	\$7,662	\$0	\$0,075	\$4,338	\$4,797	\$21,322	\$100,740	\$0	\$0	\$13,367	\$195,891	\$590,403
Pointe Coupee Parish	\$43,854	\$24,671	\$22,434	\$11,570	\$8,640	\$69,145	\$11,960	\$42,000	\$8,595	\$4,189	\$0	\$47,254	\$294,312	\$917,601
Rapides Parish	\$176,925	\$28,586	\$27,000	\$15,946	\$16,596	\$91,250	\$73,975	\$85,545	\$0	\$0	\$0	\$267,387	\$783,210	\$3,166,779
Red River Parish	\$6,262	\$1,200	\$0,240	\$8,102	\$0,236	\$1,366	\$0	\$6,844	\$5,000	\$0	\$0	\$5,725	\$29,250	\$169,729
Richland Parish	\$36,398	\$21,725	\$1,550	\$20,925	\$3,983	\$13,014	\$0	\$0	\$17,000	\$1,890	\$0	\$33,375	\$149,860	\$451,419
Sabine Parish	\$14,936	\$10,327	\$12,910	\$11,331	\$2,606	\$0	\$21,859	\$13,551	\$2,875	\$0,300	\$0	\$37,682	\$128,377	\$434,603
Shreve Memorial	\$488,540	\$564,864	\$6,952	\$159,730	\$38,539	\$22,370	\$268,821	\$263,750	\$0	\$2,100	\$0	\$2,963,172	\$4,778,838	\$10,371,763
So.St. Landry Community	\$10,712	\$3,770	\$2,824	\$5,476	\$0,726	\$2,805	\$0	\$0	\$11,000	\$6,088	\$0	\$4,753	\$48,154	\$107,537
St. Bernard Parish	\$10,853	\$3,293	\$0	\$0	\$1,764	\$0	\$0	\$29,000	\$0	\$6,710	\$0	\$153,388	\$205,008	\$608,018
St. Charles Parish	\$110,192	\$196,896	\$15,419	\$44,862	\$11,828	\$25,434	\$10,906	\$127,292	\$92,023	\$0	\$0	\$100,733	\$735,585	\$2,621,671
St. James Parish	\$64,751	\$0	\$1,865	\$18,565	\$1,850	\$0,483	\$62,373	\$0,542	\$0	\$0	\$0	\$42,159	\$192,588	\$681,093
St. Martin Parish	\$84,105	\$51,902	\$9,683	\$61,765	\$1,356	\$21,873	\$3,584	\$76,279	\$9,500	\$2,737	\$0	\$231,604	\$554,388	\$1,613,863
St. Mary Parish	\$48,164	\$26,016	\$6,870	\$31,301	\$9,913	\$0	\$0	\$0	\$0	\$0,500	\$0	\$74,373	\$197,137	\$970,103
St. Tammany Parish	\$128,094	\$4,853	\$0	\$41,272	\$12,355	\$25,544	\$14,607	\$0	\$9,635	\$0	\$0	\$119,269	\$355,629	\$1,269,151
St. John the Baptist Parish	\$206,737	\$178,625	\$57,831	\$85,612	\$11,241	\$111,305	\$0	\$0	\$21,505	\$0	\$0	\$672,866	\$672,856	\$4,166,343
Tangipahoa Parish	\$87,117	\$34,215	\$72,645	\$52,079	\$0,400	\$13,218	\$41,511	\$40,000	\$0	\$0	\$0	\$163,618	\$504,803	\$1,369,695
Tensas Parish	\$4,618	\$0	\$6,751	\$7,121	\$2,253	\$4,457	\$0,885	\$8,334	\$1,179	\$0	\$0	\$21,815	\$57,413	\$187,431
Terrebonne Parish	\$257,024	\$218,160	\$5,500	\$151,793	\$7,274	\$57,292	\$0	\$30,728	\$1,452	\$0	\$0	\$209,897	\$939,120	\$3,315,834
Union Parish	\$10,955	\$31,247	\$0	\$19,831	\$1,017	\$3,170	\$17,428	\$7,353	\$2,411	\$1,900	\$0	\$5,527	\$100,839	\$255,535
Vermilion Parish	\$71,544	\$19,725	\$12,939	\$44,725	\$6,623	\$96,291	\$30,907	\$29,492	\$4,000	\$0,200	\$61,095	\$66,315	\$443,856	\$1,120,154
Vernon Parish	\$90,213	\$51,973	\$0	\$8,457	\$2,440	\$7,525	\$0	\$12,605	\$12,000	\$0	\$0	\$0	\$185,213	\$625,402
Washington Municipal	\$6,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,393	\$0	\$0	\$34,248	\$42,675	\$105,091
Washington Parish	\$57,000	\$20,000	\$0	\$18,100	\$6,000	\$3,000	\$12,000	\$30,000	\$0	\$0	\$0	\$56,000	\$202,100	\$576,100
Webster Parish	\$74,227	\$23,271	\$1,651	\$0	\$2,421	\$49,003	\$34,122	\$28,213	\$2,400	\$2,100	\$0	\$53,217	\$270,625	\$959,868
West Baton Rouge Parish	\$27,323	\$34,450	\$21,933	\$13,640	\$1,757	\$8,159	\$15,158	\$31,560	\$10,657	\$0	\$0	\$60,805	\$225,442	\$879,670
West Carroll Parish	\$13,742	\$5,353	\$2,400	\$7,294	\$0,807	\$0,910	\$10,979	\$0	\$0	\$1,592	\$0	\$79,137	\$122,214	\$277,950
West Feliciana Parish	\$11,733	\$6,517	\$5,522	\$1,351	\$2,890	\$5,961	\$0	\$12,115	\$2,488	\$0	\$0	\$23,349	\$71,926	\$221,670
Winn Parish	\$20,310	\$7,632	\$7,744	\$6,217	\$1,862	\$1,123	\$17,170	\$15,862	\$1,300	\$0,300	\$0	\$20,351	\$99,871	\$367,184
STATE	\$5,906,267	\$4,360,280	\$1,490,650	\$2,239,258	\$471,297	\$1,575,802	\$2,473,109	\$2,875,676	\$2,225,200	\$122,580	\$215,458	\$13,525,430	\$36,802,416	\$121,666,954

## CAPITAL REVENUE & CAPITAL EXPENDITURES

Library	CAPITAL REVENUE					CAPITAL EXPENDITURES										
	Local	State	Federal	Other	TOTAL	Land	Buildings	Furniture		Electronic	Collect- ion	Major Repairs	Profess- ional Services	Construc- tion in Progress	Other	TOTAL
								Motor	Machinery							
								Vehicles	Equipment	Access						
Acadia Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Allen Parish	\$0	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,173	\$40,173
Ascension Parish	\$9,166,207	\$0	\$0	\$0	\$9,166,207	\$0	\$0	\$0	\$0	\$0	\$0	\$25,963	\$2,075	\$0	\$0	\$28,038
Assumption Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0,218	\$24,002	\$0	\$0	\$2,225	\$0	\$0	\$26,445
Audubon Regional	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,252	\$5,975	\$21,779	\$0	\$13,075	\$0	\$0	\$65,081
Avoyelles Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Beauregard Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bienville Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$3,800	\$0	\$0	\$8,600	\$0	\$0	\$27,400
Bossier Parish	\$3,463,274	\$0	\$0	\$0	\$3,463,274	\$0	\$664,617	\$0	\$138,882	\$18,211	\$0	\$0	\$221,983	\$56,356	\$0	\$1,100,049
Calcasieu Parish	\$994,368	\$0	\$0	\$85,312	\$1,079,680	\$0	\$0	\$19,578	\$154,901	\$0	\$0	\$0	\$0	\$0	\$0	\$174,479
Caldwell Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cameron Parish	\$0,000	\$0	\$0	\$0	\$0	\$0	\$5,500	\$0	\$5,186	\$0,000	\$0	\$0	\$20,459	\$91,936	\$88,225	\$211,306
Catahoula Parish	\$0	\$0	\$0	\$0	\$0	\$2,400	\$63,000	\$0	\$8,373	\$0	\$0	\$0	\$0	\$0	\$0	\$73,773
Claiborne Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Concordia Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,952	\$0	\$0	\$0	\$0,497	\$0	\$0	\$0	\$95,449
DeSoto Parish	\$494,870	\$0	\$0	\$0	\$494,870	\$68,000	\$0	\$0	\$0	\$0	\$0	\$0	\$43,691	\$366,914	\$0	\$111,691
East Baton Rouge Parish	\$15,274,260	\$0	\$0	\$0	\$15,274,260	\$0	\$0	\$0	\$732,191	\$0	\$0	\$0	\$128,214	\$2,794,101	\$2,500	\$3,657,006
East Carroll Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Evangeline Parish	\$3,975	\$0	\$0	\$0	\$3,975	\$0	\$49,282	\$0	\$8,344	\$0	\$4,000	\$2,030	\$0	\$0	\$2,027	\$65,683
Franklin Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,074	\$0	\$0	\$0	\$0	\$0	\$14,074
Grant Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Iberia Parish	\$1,078,874	\$0	\$0	\$269,647	\$1,348,521	\$0	\$97,945	\$0	\$194,790	\$11,333	\$0	\$0	\$30,089	\$1,013,564	\$0,800	\$1,348,521
Iberville Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jackson Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,195	\$0	\$0	\$0	\$0	\$0	\$70,195
Jefferson Davis Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,763	\$1,975	\$0	\$0	\$48,059	\$321,344	\$38,655	\$419,796
Jefferson Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jennings Carnegie Public	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lafayette Public	\$14,600,000	\$0	\$0	\$316,256	\$14,916,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487,577	\$0	\$0	\$487,577
Lafourche Parish Public	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,316	\$207,226	\$927,249	\$0	\$1,205,791
LaSalle Parish	\$0	\$0	\$0	\$0	\$0	\$3,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,810
Lincoln Parish	\$244,070	\$0	\$0	\$0	\$244,070	\$0	\$0	\$0	\$15,209	\$0	\$0	\$0	\$0	\$0	\$0	\$15,209
Livingston Parish	\$171,000	\$0	\$0	\$0	\$171,000	\$243,124	\$0	\$0	\$0	\$0	\$0	\$0	\$686,983	\$3,187,217	\$0	\$4,117,324
Madison Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Morehouse Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Morgan City Public	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CAPITAL REVENUE & CAPITAL EXPENDITURES

Library	CAPITAL REVENUE					CAPITAL EXPENDITURES										
						Furniture					Profess- ional	Construc- tion in	TOTAL			
	Local	State	Federal	Other	TOTAL	Land	Buildings	Motor Vehicles	Machinery Equipment	Electronic Access	Collect- ion	Major Repairs		Services	Progress	Other
Natchitoches Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,885	\$0	\$0	\$0	\$6,894	\$28,125	\$0	\$0	\$134,904
New Orleans Public	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,964	\$0	\$124,000	\$144,694	\$10,856	\$272,723	\$4,889,336	\$5,450,573
Opelousas-Eunice Public	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ouachita Parish	\$0,001	\$0	\$0	\$0	\$0,001	\$50,984	\$809,000	\$0	\$261,099	\$41,836	\$75,049	\$0	\$0	\$0	\$0	\$1,237,968
Plaquemines Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pointe Coupee Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rapides Parish	\$90,000	\$0	\$0	\$0	\$90,000	\$0	\$10,000	\$50,000	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$90,000
Red River Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Richland Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,023	\$0	\$26,580	\$0	\$0	\$0	\$114,603
Sabine Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100	\$0	\$0	\$0,397	\$1,497
Shreve Memorial	\$1,692,082	\$0	\$0	\$0	\$1,692,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,110	\$1,919,159	\$26,605	\$1,994,874
So.St Landry Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St John the Baptist Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. Bernard Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$1,390	\$0	\$0	\$12,554	\$0	\$0	\$3,461	\$0	\$0	\$17,405
St. Charles Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. James Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,304	\$0	\$0	\$0	\$0	\$0	\$0	\$56,304
St. Martin Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. Mary Parish	\$1,975,000	\$0	\$0	\$0	\$1,975,000	\$88,520	\$0	\$0	\$0	\$0	\$0	\$0	\$4,224	\$0	\$0,125	\$92,869
St. Tammany Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0,839	\$110,469	\$3,277	\$0	\$38,994	\$0	\$0	\$0	\$0
Tangipahoa Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,670	\$0	\$26,670
Tensas Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Terrebonne Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,577	\$0	\$0	\$0	\$0	\$41,657	\$0	\$0	\$56,234
Union Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vermilion Parish	\$89,352	\$0	\$0	\$1,625	\$90,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vernon Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Washington Municipal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,456	\$0	\$14,820	\$0	\$0	\$0	\$25,276
Washington Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Webster Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,143	\$0	\$0	\$28,254	\$0	\$0	\$55,397
West Baton Rouge Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
West Carroll Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
West Feliciana Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Winn Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	49,337,333	0	0	682,840	50,020,173	456,838	1,700,734	279,831	1,743,945	362,854	224,828	332,888	2,065,943	10,977,233	5,088,843	22,713,444

# MEASURES OF REVENUE & EXPENDITURES

Library	REVENUE					STAFF EXPENDITURES		COLLECTION EXPENDITURES		TOTAL OPERATING EXPENDITURES
	Local	State	Federal	Other	TOTAL	Per	As % of	Per	As % of	TOTAL
	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Capita	Budget	Capita	Budget	Per Capita
Acadia Parish	\$13.29	\$2.24	\$0.00	\$0.69	\$16.22	\$11.95	73.67%	\$1.62	9.98%	\$17.32
Allen Parish	\$27.04	\$3.46	\$0.00	\$0.38	\$30.88	\$14.62	47.34%	\$2.71	8.77%	\$26.11
Ascension Parish	\$35.77	\$3.68	\$0.00	\$0.91	\$40.35	\$21.06	52.18%	\$5.70	14.13%	\$34.87
Assumption Parish	\$23.91	\$0.77	\$0.00	\$1.08	\$25.76	\$17.67	68.62%	\$1.68	6.53%	\$32.29
Audubon Regional	\$7.46	\$2.59	\$0.00	\$1.58	\$11.63	\$5.44	46.74%	\$0.84	7.24%	\$18.03
Avoyelles Parish	\$10.09	\$2.76	\$0.09	\$1.41	\$14.36	\$8.96	62.39%	\$1.52	10.61%	\$14.55
Beauregard Parish	\$29.08	\$1.94	\$0.00	\$1.47	\$32.50	\$18.69	57.52%	\$4.52	13.91%	\$45.03
Bienville Parish	\$31.82	\$2.78	\$0.00	\$1.64	\$36.24	\$18.67	51.51%	\$3.78	10.44%	\$35.17
Bossier Parish	\$31.69	\$1.58	\$0.00	\$1.65	\$34.92	\$16.71	47.87%	\$2.93	8.38%	\$30.27
Calcasieu Parish	\$27.92	\$0.92	\$0.00	\$2.05	\$30.89	\$18.74	60.65%	\$4.13	13.36%	\$30.61
Caldwell Parish	\$16.19	\$2.57	\$0.00	\$0.41	\$19.16	\$8.60	44.88%	\$2.23	11.63%	\$19.05
Cameron Parish	\$86.19	\$1.75	\$0.00	\$4.10	\$92.04	\$40.60	44.11%	\$8.06	8.76%	\$62.50
Catahoula Parish	\$23.30	\$3.86	\$0.00	\$0.76	\$27.92	\$14.85	53.20%	\$2.57	9.21%	\$25.64
Claiborne Parish	\$25.61	\$1.85	\$0.00	\$2.15	\$29.61	\$18.61	62.84%	\$3.36	11.34%	\$33.30
Concordia Parish	\$43.19	\$3.28	\$5.91	\$3.61	\$55.99	\$11.14	19.89%	\$3.44	6.15%	\$26.45
DeSoto Parish	\$44.64	\$1.20	\$0.00	\$12.24	\$58.08	\$15.94	27.45%	\$3.67	6.32%	\$27.02
East Baton Rouge Parish	\$19.90	\$0.32	\$0.00	\$4.44	\$24.67	\$27.45	44.41%	\$4.46	7.21%	\$45.84
East Carroll Parish	\$25.93	\$2.43	\$0.00	\$2.24	\$30.59	\$18.65	60.98%	\$2.69	8.81%	\$28.63
Evangeline Parish	\$13.33	\$1.75	\$0.00	\$1.13	\$16.21	\$8.48	52.29%	\$1.03	6.37%	\$14.26
Franklin Parish	\$18.07	\$1.81	\$0.00	\$1.49	\$21.38	\$12.64	59.14%	\$1.50	7.02%	\$20.14
Grant Parish	\$15.53	\$4.34	\$0.00	\$0.13	\$20.00	\$11.90	59.52%	\$1.56	7.79%	\$19.98
Iberia Parish	\$19.21	\$2.29	\$0.00	\$0.98	\$22.48	\$13.03	57.94%	\$1.89	8.41%	\$22.48
Iberville Parish	\$36.57	\$2.52	\$0.22	\$1.90	\$41.22	\$21.19	51.41%	\$4.87	11.82%	\$37.91
Jackson Parish	\$43.47	\$3.84	\$0.00	\$3.39	\$50.70	\$15.81	31.18%	\$4.33	8.54%	\$37.65
Jefferson Davis Parish	\$20.74	\$1.43	\$0.28	\$1.41	\$23.86	\$11.44	47.92%	\$3.20	13.42%	\$20.58
Jefferson Parish	\$27.60	\$1.52	\$4.04	\$2.26	\$35.42	\$19.52	55.12%	\$2.60	7.35%	\$31.92
Jennings Carnegie Public	\$15.86	\$1.02	\$0.00	\$6.06	\$22.94	\$9.71	42.32%	\$1.77	7.71%	\$15.37
Lafayette Public	\$28.04	\$1.40	\$0.00	\$2.18	\$31.63	\$13.21	41.76%	\$2.44	7.72%	\$22.95
Lafourche Parish Public	\$38.11	\$1.42	\$0.00	\$1.60	\$41.12	\$12.49	30.36%	\$2.86	6.95%	\$21.79
LaSalle Parish	\$20.22	\$2.97	\$0.00	\$2.18	\$25.38	\$16.92	66.66%	\$2.44	9.62%	\$26.35
Lincoln Parish	\$38.49	\$1.66	\$0.00	\$2.72	\$42.87	\$20.93	48.83%	\$4.87	11.36%	\$35.62
Livingston Parish	\$18.67	\$1.36	\$0.00	\$1.97	\$22.00	\$8.18	37.18%	\$2.85	12.98%	\$14.02
Madison Parish	\$18.86	\$1.63	\$0.69	\$0.32	\$21.50	\$7.99	37.18%	\$2.44	11.35%	\$15.96
Morehouse Parish	\$13.86	\$1.23	\$0.00	\$0.42	\$15.51	\$8.14	52.52%	\$1.40	9.03%	\$14.50
Morgan City Public	\$8.43	\$0.94	\$0.00	\$0.18	\$9.55	\$4.78	50.10%	\$2.41	25.27%	\$8.68



# MEASURES OF REVENUE & EXPENDITURES

Library	REVENUE					STAFF EXPENDITURES		COLLECTION EXPENDITURES		TOTAL OPERATING EXPENDITURES
	Local	State	Federal	Other	TOTAL	Per	As % of	Per	As % of	TOTAL
	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Capita	Budget	Capita	Budget	Per Capita
Natchitoches Parish	\$24.71	\$1.59	\$0.00	\$0.66	\$26.96	\$17.62	65.37%	\$5.95	22.08%	\$30.05
New Orleans Public	\$18.28	\$0.22	\$0.00	\$0.70	\$19.20	\$11.53	60.06%	\$0.53	2.76%	\$13.22
Opelousas-Eunice Public	\$3.52	\$0.30	\$0.00	\$0.76	\$4.58	\$2.70	59.01%	\$0.54	11.73%	\$4.42
Ouachita Parish	\$33.94	\$2.55	\$0.07	\$2.84	\$39.40	\$21.29	54.02%	\$3.16	8.01%	\$35.97
Plaquemines Parish	\$23.58	\$0.87	\$0.03	\$0.89	\$25.37	\$13.00	51.25%	\$0.60	2.38%	\$20.36
Pointe Coupee Parish	\$41.47	\$2.84	\$0.00	\$1.64	\$45.95	\$21.06	45.84%	\$6.79	14.78%	\$41.01
Rapides Parish	\$23.34	\$1.61	\$0.00	\$1.74	\$26.68	\$15.65	58.63%	\$2.91	10.90%	\$24.65
Red River Parish	\$17.50	\$2.60	\$0.00	\$1.50	\$21.60	\$12.45	57.66%	\$2.39	11.07%	\$17.93
Richland Parish	\$20.71	\$3.09	\$0.00	\$0.53	\$24.33	\$12.95	53.22%	\$1.74	7.15%	\$21.99
Sabine Parish	\$15.83	\$1.70	\$0.00	\$0.97	\$18.49	\$10.34	55.91%	\$2.53	13.70%	\$18.27
Shreve Memorial	\$34.43	\$1.81	\$0.00	\$1.67	\$37.91	\$18.54	48.90%	\$3.72	9.81%	\$41.27
So. St. Landry Community	\$22.29	\$5.96	\$0.00	\$1.74	\$29.98	\$11.48	38.30%	\$0.58	1.93%	\$21.84
St John the Baptist Parish	\$15.95	\$1.46	\$0.00	\$2.92	\$20.33	\$5.24	25.77%	\$0.93	4.56%	\$9.30
St. Bernard Parish	\$73.19	\$1.71	\$0.00	\$5.17	\$80.07	\$31.54	39.39%	\$5.71	7.13%	\$51.78
St. Charles Parish	\$41.63	\$1.64	\$0.00	\$1.28	\$44.55	\$20.69	46.44%	\$2.41	5.40%	\$32.20
St. James Parish	\$40.92	\$2.55	\$0.00	\$1.40	\$44.87	\$20.51	45.70%	\$2.33	5.19%	\$34.79
St. Martin Parish	\$20.78	\$2.69	\$0.00	\$1.55	\$25.02	\$11.20	44.78%	\$4.12	16.48%	\$19.24
St. Mary Parish	\$24.42	\$1.18	\$0.00	\$0.90	\$26.50	\$14.64	55.25%	\$3.13	11.79%	\$24.68
St. Tammany Parish	\$19.18	\$1.14	\$0.02	\$1.05	\$21.38	\$12.99	60.77%	\$2.86	13.39%	\$18.91
Tangipahoa Parish	\$15.94	\$1.74	\$0.00	\$1.30	\$18.98	\$6.95	36.60%	\$1.17	6.18%	\$12.86
Tensas Parish	\$24.90	\$4.02	\$0.00	\$1.90	\$30.82	\$14.88	48.26%	\$6.35	20.61%	\$30.60
Terrebonne Parish	\$43.25	\$0.38	\$0.00	\$2.18	\$45.81	\$17.52	38.25%	\$4.59	10.01%	\$30.85
Union Parish	\$9.77	\$2.77	\$0.24	\$0.57	\$13.35	\$5.56	41.66%	\$1.19	8.94%	\$11.16
Vermilion Parish	\$16.18	\$2.89	\$0.00	\$2.93	\$21.99	\$10.85	49.31%	\$1.41	6.40%	\$20.29
Vernon Parish	\$12.93	\$2.30	\$0.00	\$0.25	\$15.48	\$6.78	43.80%	\$2.25	14.56%	\$12.83
Washington Municipal	\$59.47	\$8.43	\$0.00	\$2.19	\$70.10	\$54.38	77.58%	\$2.73	3.89%	\$96.15
Washington Parish	\$10.00	\$1.78	\$0.00	\$0.12	\$11.90	\$7.62	64.01%	\$0.76	6.40%	\$12.91
Webster Parish	\$19.65	\$2.12	\$0.15	\$1.28	\$23.19	\$14.41	62.14%	\$2.25	9.71%	\$23.21
West Baton Rouge Parish	\$38.94	\$2.70	\$0.00	\$2.06	\$43.70	\$24.86	56.89%	\$5.38	12.32%	\$40.66
West Carroll Parish	\$14.76	\$3.02	\$0.003	\$1.05	\$18.83	\$9.29	49.33%	\$3.90	20.72%	\$23.54
West Feliciana Parish	\$18.25	\$3.23	\$0.00	\$3.05	\$24.53	\$8.06	32.86%	\$1.79	7.31%	\$14.58
Winn Parish	\$22.63	\$4.01	\$0.16	\$0.63	\$27.43	\$12.75	46.49%	\$3.99	14.54%	\$22.99
<b>STATE</b>	<b>\$25.01</b>	<b>\$1.49</b>	<b>\$11.90</b>	<b>\$1.94</b>	<b>\$28.88</b>	<b>\$15.85</b>	<b>54.88%</b>	<b>\$2.82</b>	<b>9.75%</b>	<b>\$26.76</b>
LLA Standard	National Avg.					National Avg.				
National Average	\$26.25	\$3.21	\$0.17	\$2.59	\$32.21	\$20.06	65.8	\$4.04	13.2	\$30.49

**OTHER MEASURES I**

OTHER MEASURES I							ELECTRONIC RESOURCE USAGE										
							PATRON VISITS		REFERENCE TRANSACTIONS				Public		Patrons	LA	Total
							Visits		Reference				Public	Int. Wksta.	Using	Connect	Other
Library	Patron Visits	Per Capita	Traditional Reference	Electronic Reference	Total Reference	Per Capita	Internet Workstations	Per 5,000 Pop.	Electronic Resources	Database Usage	Database Usage	Database Usage					
Acadia Parish	76,073	1.28	66,126	0	66,126	1.11	35	2.94	23,550	5,730	0	5,730					
Allen Parish	87,230	3.45	15,120	39	15,159	0.60	35	6.93	34,227	818	1,077	1,895					
Ascension Parish	338,301	3.74	47,112	260	47,372	0.52	79	4.36	132,860	9,833	68,375	78,208					
Assumption Parish	35,053	1.51	4,188	N/A	4,188	0.18	20	4.31	8,464	88	0	88					
Audubon Regional		0.00	5,505	0	5,505	0.18	18	2.90	9,644	449	0	0					
Avoyelles Parish	46,582	1.11	6,409	0	6,409	0.15	17	2.02	18,815	4,354	18,815	4,354					
Beauregard Parish	115,942	3.35	14,316	2,132	16,448	0.48	41	5.93	132,847	2,884	5,705	8,589					
Bienville Parish	81,687	5.38	5,686	0	5,686	0.37	15	4.94	9,108	1,043	150	1,193					
Bossier Parish	419,680	3.98	102,916	0	102,916	0.98	71	3.36	72,820	7,031	N/A	7,031					
Calcasieu Parish	626,808	3.38	66,239	1,495	67,734	0.37	111	2.99	182,787	10,500	175,524	186,024					
Caldwell Parish	37,470	3.55	6,150	0	6,150	0.58	5	2.37	11,580	125	0	125					
Cameron Parish	43,686	4.57	4,334	0	4,334	0.45	20	10.46	3,335	576	525	0					
Catahoula Parish	9,731	0.93	2,984	0	2,984	0.29	17	8.14	6,790	315	0	315					
Claiborne Parish	36,925	2.26	2,200	3,560	5,760	0.35	17	5.21	10,108	3,277	0	3,277					
Concordia Parish	67,626	3.51	27,326	12	27,338	1.42	25	6.49	12,331	1,938	1,609	3,547					
DeSoto Parish	59,492	2.25	13,739	23	13,762	0.52	24	4.55	12,159	832	0	832					
East Baton Rouge Parish	2,068,724	5.03	614,319	1,215	615,534	1.50	401	4.87	1,247,512	80,323	37,691	118,014					
East Carroll Parish	24,996	2.85	6,749	67	6,816	0.78	10	5.71	6,595	626	7,997	8,623					
Evangeline Parish	47,042	1.32	11,756	1	11,757	0.33	31	4.36	17,562	1,984	0	1,984					
Franklin Parish	34,577	1.70	3,351	8	3,359	0.16	14	3.43	14,118	660	3,757	4,417					
Grant Parish	37,330	1.91	25,896	123	26,019	1.33	24	6.15	19,481	5,113	0	5,113					
Iberia Parish	210,088	2.82	7,368	24	7,392	0.10	32	2.15	29,774	3,226	656	3,882					
Iberville Parish	65,404	2.02	21,487	496	21,983	0.68	43	6.64	26,605	2,263	30	2,293					
Jackson Parish	67,833	4.48	6,786	17	6,803	0.45	15	4.96	12,741	1,644	4,199	5,843					
Jefferson Davis Parish	93,661	3.00	1,735	336	2,071	0.07	21	3.36	14,181	1,052	0	1,052					
Jefferson Parish	697,551	1.54	583,869	356	584,225	1.29	115	1.27	181,383	36,043	16,866	52,909					
Jennings Carnegie Public	16,603	1.51	3,672	15	3,687	0.34	4	1.82	7,026	674	0	674					
Lafayette Public	843,871	4.28	110,252	348	110,600	0.56	95	2.41	258,239	20,004	4,567	24,571					
Lafourche Parish Public	160,867	1.75	42,957	26	42,983	0.47	89	4.83	49,501	2,831	0	2,831					
LaSalle Parish	36,816	2.62	16,418	1,281	17,699	1.26	15	5.34	11,580	1,281	0	1,281					
Lincoln Parish	300,728	7.14	45,005	0	45,005	1.07	63	7.48	151,668	6,068	381	6,449					
Livingston Parish	196,531	1.80	226,469	631	227,100	2.08	34	1.56	17,388	3,892	0	3,892					
Madison Parish	19,703	1.58	144	432	576	0.05	8	3.21	8,826	111	26	137					
Morehouse Parish	87,448	2.92	37,101	1,572	38,673	1.29	13	2.17	19,082	763	13,816	14,579					
Morgan City Public	23,712	1.93	11,971	0	11,971	0.98	12	4.90	7,633	539	0	539					

# OTHER MEASURES I

Library	PATRON VISITS		REFERENCE TRANSACTIONS				ELECTRONIC RESOURCE USAGE					
	Patron Visits	Visits Per Capita	Traditional Reference		Electronic Reference		Public Internet Workstations	Public Int. Wksta. Per 5,000 Pop.	Patrons Using Electronic Resources	LA Connect Database Usage	Other Database Usage	Total Electronic Database Usage
			Reference	Reference	Reference	Per Capita						
Natchitoches Parish	133,740	3.47	10,646	50	10,696	0.28	20	2.59	17,902	2,493	3,072	5,565
New Orleans Public	923,273	2.03	173,436	1,070	174,506	0.38	77	0.85	178,669	57,186	24,963	82,149
Opelousas-Eunice Public	78,415	0.93	14,248	0	14,248	0.17	25	1.49	18,613	416	0	416
Ouachita Parish	861,393	5.81	83,364	148	83,512	0.56	131	4.42	112,998	10,184	1,474	11,658
Plaquemines Parish	31,562	1.09	49,372	25	49,397	1.70	5	0.86	10,614	1,212	13,267	14,479
Pointe Coupee Parish	166,186	7.43	32,672	1,817	34,489	1.54	40	8.94	34,702	1,459	11,546	13,005
Rapides Parish	508,140	3.96	163,381	0	163,381	1.27	70	2.72	148,435	20,105	0	20,105
Red River Parish	44,200	4.67	1,521	367	1,888	0.20	3	1.58	5,860	0	0	0
Richland Parish	65,116	3.17	3,338	0	3,338	0.16	20	4.87	8,028	42	107	0
Sabine Parish	47,424	1.99	7,852	0	7,852	0.33	21	4.41	9,282	1,082	0	1,082
Shreve Memorial	1,026,370	4.08	737,765	598	738,363	2.94	278	5.53	455,305	37,385	105,715	143,100
So .St. Landry Community	15,268	3.10	4,805	43	4,848	0.98	12	12.19	5,220	217	925	217
St. Bernard Parish	83,757	1.28	35,286	0	35,286	0.54	0	0.00	8,827	2,363	0	2,363
St. Charles Parish	164,049	3.24	3,312	0	3,312	0.07	35	3.46	48,549	6,795	238	7,033
St. James Parish	64,395	3.04	4,375	0	4,375	0.21	10	2.36	9,599	518	0	518
St. John the Baptist Parish	150,795	3.25	19,501	24	19,525	0.42	44	4.74	47,377	3,876	10	3,886
St. Martin Parish	86,688	1.72	8,104	0	8,104	0.16	28	2.78	14,849	634	N/A	634
St. Mary Parish	134,365	2.61	44,616	0	44,616	0.87	44	4.28	24,462	1,483	0	1,483
St. Tammany Parish	666,148	3.02	97,709	650	98,359	0.45	128	2.91	136,093	27,035	1,422	28,457
Tangipahoa Parish	157,502	1.48	48,839	0	48,839	0.46	28	1.31	31,132	0	0	0
Tensas Parish	9,534	1.56	1,362	0	1,362	0.22	8	6.53	7,116	65	0	65
Terrebonne Parish	625,070	5.82	109,404	2,400	111,804	1.04	113	5.26	110,014	5,915	4,380	10,295
Union Parish	48,367	2.11	1,236	0	1,236	0.05	17	3.71	28,307	104	3,818	3,922
Vermilion Parish	189,250	3.43	22,446	131	22,577	0.41	41	3.71	50,383	3,372	0	3,372
Vernon Parish	106,957	2.19	6,207	5	6,212	0.13	27	2.77	15,726	9,249	0	9,249
Washington Municipal	301	0.28	0	0	0	0.00	7	32.02	120	0	0	0
Washington Parish	80,000	1.79	9,000	2	9,002	0.20	24	2.69	9,172	701	0	701
Webster Parish	101,186	2.45	33,635	0	33,635	0.81	53	6.41	48,481	925	33	958
West Baton Rouge Parish	102,111	4.72	8,771	0	8,771	0.41	10	2.31	14,819	1,324	55	1,379
West Carroll Parish	28,376	2.40	4,480	0	4,480	0.38	4	1.69	4,404	544	0	544
West Feliciana Parish	53,318	3.51	23,080	0	23,080	1.52	10	3.29	10,335	94	125	219
Winn Parish	57,842	3.62	6,422	7	6,429	0.40	13	4.07	9,930	966	157	1,123
<b>STATE</b>	13,926,869	3.06	3,937,840	21,806	3,959,646	0.87	2,935	3.23	4,417,643	416,634	533,073	928,268

LLA Standard: Essential  
Enhanced  
Excellent  
National Average

4.70

1.10

1.00  
2.00  
3.00

## OTHER MEASURES II

Library	CIRCULATION						PROGRAMMING							
	Loan	Circ		Children's		Turnover	Children's		YA		Adult		TOTAL	
	Period	TOTAL	Per	Circ As	Programs		Programs	Programs	Programs	Programs	Programs	Programs	Programs	
	Weeks	Circulation	Capita	% of Total	Number		Attendance	Number	Attendance	Number	Attendance	Number	Attendance	
Acadia Parish	2	116,501	1.96	28.93%	0.75	155	5,444	0	0	66	662	221	6,106	
Allen Parish	2	165,920	6.57	31.29%	1.73	120	5,858	1	26	27	668	148	6,552	
Ascension Parish	2	310,481	3.43	40.15%	1.17	365	18,964	87	4,534	175	2,172	627	25,670	
Assumption Parish	2	29,240	1.26	45.76%	0.44	52	2,493	0	0	0	0	52	2,493	
Audubon Regional	2	46,483	1.50	24.39%	0.82	24	553	0	0	17	639	41	1,192	
Avoyelles Parish	4	86,343	2.05	20.46%	1.06	90	5,622	0	0	20	2,290	110	7,912	
Beauregard Parish	2	264,957	7.67	16.04%	2.14	405	9,286	8	43	69	840	482	10,169	
Bienville Parish	2	128,160	8.44	24.53%	1.62	48	2,420	0	0	52	1,083	100	3,503	
Bossier Parish	2	436,103	4.13	29.20%	2.43	228	25,856	0	0	36	578	264	26,434	
Calcasieu Parish	2	910,994	4.91	20.65%	2.23	1,578	43,071	166	5,474	29	652	1,773	49,197	
Caldwell Parish	2	40,256	3.81	23.52%	1.02	14	582	0	0	0	0	14	582	
Cameron Parish	2	74,185	7.76	22.80%	0.83	0	0	0	0	0	0	0	0	
Catahoula Parish	2	59,359	5.68	16.35%	1.54	15	461	0	0	0	0	15	461	
Claiborne Parish	2	51,026	3.13	27.97%	0.79	103	2,600	0	0	9	319	112	2,874	
Concordia Parish	2	103,836	5.39	42.86%	1.71	232	10,583	29	1,761	101	2,496	362	14,840	
DeSoto Parish	2	133,006	5.04	27.02%	1.24	184	6,362	3	37	17	298	204	6,697	
East Baton Rouge Parish	3	2,451,194	5.96	24.21%	1.39	1,434	56,863	457	7,116	738	13,362	2,629	77,341	
East Carroll Parish	2	46,660	5.33	39.93%	1.35	12	1,759	0	0	6	74	18	1,833	
Evangeline Parish	3	65,416	1.84	34.89%	0.86	75	2,707	7	97	32	398	114	3,202	
Franklin Parish	2	67,248	3.30	24.00%	0.78	119	5,891	5	98	9	162	133	6,151	
Grant Parish	2	181,759	9.32	28.06%	2.44	247	6,554	8	112	9	152	264	6,818	
Iberia Parish	3	329,480	4.43	37.12%	1.39	362	11,588	49	598	159	4,098	570	16,284	
Iberville Parish	3	120,659	3.73	24.48%	0.67	444	14,278	72	800	219	6,777	735	21,855	
Jackson Parish	2	96,418	6.37	32.51%	1.28	97	2,446	0	0	8	274	105	2,720	
Jefferson Davis Parish	2	73,703	2.36	26.43%	0.67	314	6,752	9	96	132	1,764	455	8,612	
Jefferson Parish	3	1,548,505	3.42	19.45%	1.71	1,493	44,250	231	2,127	147	2,605	1,871	48,982	
Jennings Carnegie Public	2	36,552	3.33	16.54%	0.65	42	324	0	0	12	149	54	473	
Lafayette Public	3	1,306,080	6.62	24.39%	3.26	679	20,542	18	288	146	2,675	843	23,505	
Lafourche Parish Public	3	328,705	3.57	25.80%	1.27	801	15,814	289	1,807	1,203	9,925	2,293	27,546	
LaSalle Parish	2	97,516	6.95	25.49%	1.51	56	1,744	0	0	10	167	66	1,911	
Lincoln Parish	2	376,973	8.95	21.59%	3.25	264	3,296	44	911	78	898	386	5,105	
Livingston Parish	3	143,736	1.32	50.29%	0.74	493	10,337	33	195	368	3,683	894	14,215	
Madison Parish	2	17,013	1.37	23.33%	0.32	19	3,984	6	156	2	28	27	4,168	
Morehouse Parish	2	74,858	2.50	20.65%	1.20	92	3,550	0	0	6	84	98	3,634	
Morgan City Public	3	36,394	2.97	30.13%	0.81	48	2,689	0	0	6	137	54	2,826	

## OTHER MEASURES II

Library	CIRCULATION					PROGRAMMING							
	Loan	Circ		Children's	Turnover	Children's		YA		Adult		TOTAL	
	Period	TOTAL	Per	Circ As		Programs	Programs	Programs	Programs	Programs	Programs	Programs	Programs
	Weeks	Circulation	Capita	% of Total		Number	Attendance	Number	Attendance	Number	Attendance	Number	Attendance
Natchitoches Parish	3	148,876	3.86	30.07%	1.78	136	10,287	21	146	107	2,425	264	12,858
New Orleans Public	3	607,923	1.34	19.86%	1.37	139	3,530	11	323	69	1,108	219	4,961
Opelousas-Eunice Public	2	62,917	0.75	26.29%	0.73	54	3,413	0	0	2	55	56	3,468
Ouachita Parish	3	678,100	4.57	32.40%	1.53	2,541	74,110	262	3,049	284	6,068	3,087	83,227
Plaquemines Parish	2	45,581	1.57	34.77%	1.59	62	2,954	0	0	1	8	63	2,962
Pointe Coupee Parish	2	254,381	11.37	40.43%	1.39	321	17,495	63	1,225	320	8,136	704	26,856
Rapides Parish	4	781,404	6.08	29.88%	2.46	403	17,569	50	638	62	1,602	515	19,809
Red River Parish	2	69,003	7.29	21.41%	2.03	4	685	0	0	0	0	4	685
Richland Parish	3	44,512	2.17	34.20%	0.67	25	924	0	0	0	0	25	924
Sabine Parish	2	132,437	5.57	30.40%	1.71	288	6,342	12	114	6	64	306	6,520
Shreve Memorial	2	1,166,591	4.64	21.94%	1.37	1,402	85,555	168	2,705	250	2,900	1,820	91,160
South St. Landry Community	3	21,239	4.31	24.70%	0.70	122	1,035	9	375	10	197	141	1,607
St. Bernard Parish	2	50,829	0.78	24.92%	N/A	178	15,115	0	0	4	31	182	15,146
St. Charles Parish	2	242,273	4.78	34.52%	1.14	363	7,997	60	630	47	430	470	9,057
St. James Parish	3	59,356	2.81	42.04%	0.61	184	8,197	0	0	0	0	184	8,197
St. John the Baptist Parish	2	137,956	2.97	31.31%	0.84	161	3,733	0	0	81	993	242	4,726
St. Martin Parish	4	130,469	2.59	29.37%	1.06	164	5,121	34	449	220	3,929	418	9,499
St. Mary Parish	4	101,646	1.98	42.91%	0.39	779	19,393	187	3,659	59	2,101	1,025	25,153
St. Tammany Parish	4	885,990	4.02	33.37%	1.39	991	31,348	101	2,804	278	2,534	1,092	34,152
Tangipahoa Parish	2	255,839	2.40	26.47%	1.19	844	19,884	72	559	86	566	1,002	21,009
Tensas Parish	3	18,356	3.00	15.87%	0.67	0	0	0	0	0	0	0	0
Terrebonne Parish	2	434,918	4.05	42.39%	1.54	865	24,446	74	620	400	7,043	1,339	32,109
Union Parish	2	43,349	1.89	54.38%	0.72	13	611	0	0	0	0	13	611
Vermilion Parish	3	316,784	5.74	32.84%	1.67	240	12,844	51	972	98	1,296	389	15,112
Vernon Parish	3	180,879	3.71	15.48%	1.78	94	3,007	6	93	15	383	115	3,483
Washington Municipal		68	0.06	16.18%	0.02	0	0	0	0	0	0	0	0
Washington Parish	3	49,067	1.10	36.24%	0.53	86	3,240	12	135	20	143	118	3,518
Webster Parish	2	140,313	3.39	21.44%	1.62	160	3,989	12	60	20	136	192	4,185
West Baton Rouge Parish	3	82,528	3.81	58.73%	0.86	327	14,806	30	2,071	31	565	388	17,442
West Carroll Parish	2	76,219	6.46	31.19%	2.96	104	5,132	0	0	1	100	105	5,232
West Feliciana Parish	2	40,356	2.66	24.96%	1.90	73	1,709	3	25	11	150	87	1,884
Winn Parish	2	101,995	6.39	32.78%	0.91	195	4,918	6	197	10	242	211	5,357
<b>STATE</b>	2	17,717,873	3.90	27.08%	1.46	22,022	764,912	2,766	47,125	6,400	103,314	30,910	912,772

LLA Standard: Essential 1.50  
Enhanced 2.50  
Excellent 4.00  
National Average 7.10

# SELECTED MEASURES RANKED BY POPULATION

Library				REFERENCE		PATRON VISITS	STAFF					TOTAL	TOTAL
	COLLEC- TION	CIRCULATION	Elec. Total Database Reference    Usage	Total	Total		Pop. Per One TE Staff	PROGRAMMING		TOTAL OPERA- TING REVENUE	TOTAL OPERA- TING EXPEND.		
								Programs Number	Programs Attendance				
New Orleans Public	444,769	607,923	1.34	174,506	82,149	923,273	19	16.63	64,980	219	4,961	\$8,732,255	\$6,011,848
Jefferson Parish	904,886	1,548,505	3.42	584,225	52,909	697,551	247	207.96	10,781	1,871	48,982	\$16,038,285	\$14,452,748
East Baton Rouge Parish	1,760,009	2,451,194	5.96	615,534	118,014	2,068,724	433	303.75	5,017	2,629	77,341	\$10,150,736	\$18,857,307
Shreve Memorial	849,989	1,166,591	4.64	738,363	143,100	1,026,370	212	156.28	13,961	1,820	91,160	\$9,527,219	\$10,371,763
St. Tammany Parish	638,296	885,990	4.02	98,359	28,457	666,148	87	75.50	11,594	1,092	34,152	\$4,710,512	\$4,166,343
Lafayette Public	400,233	1,306,080	6.62	110,600	24,571	843,871	99	89.13	10,122	843	23,505	\$6,242,755	\$4,531,076
Calcasieu Parish	409,250	910,994	4.91	67,734	186,024	626,808	162	109.51	21,312	1,773	49,197	\$5,728,240	\$5,675,594
Ouachita Parish	443,316	678,100	4.57	83,512	11,658	861,393	115	94.51	15,004	3,087	83,227	\$5,841,151	\$5,332,538
Rapides Parish	318,282	781,404	6.08	163,381	20,105	508,140	86	66.11	18,351	515	19,809	\$3,427,853	\$3,166,779
Livingston Parish	193,778	143,736	1.32	227,100	3,892	196,531	28	24.73	10,997	894	14,215	\$2,402,520	\$1,531,410
Terrebonne Parish	282,910	434,918	4.05	111,804	10,295	625,070	69	59.20	13,436	1,339	32,109	\$4,924,206	\$3,315,834
Tangipahoa Parish	214,781	255,839	2.40	48,839	0	157,502	42	32.96	121,025	1,002	21,009	\$2,021,680	\$1,369,695
Bossier Parish	179,153	436,103	4.13	102,916	7,031	419,680	72	52.03	17,590	264	26,434	\$3,685,359	\$3,195,031
Lafourche Parish Public	259,774	328,705	3.57	42,983	2,831	160,867	47	47.00	23,044	2,293	27,546	\$3,790,519	\$2,008,311
Ascension Parish	266,300	310,481	3.43	47,372	78,208	338,301	63	55.60	7,542	627	25,670	\$3,651,945	\$3,155,423
Opelousas-Eunice Public	85,634	62,917	0.75	14,248	416	78,415	17	13.33	83,921	56	3,468	\$384,322	\$370,763
Iberia Parish	237,077	329,480	4.43	7,392	3,882	210,088	40	31.00	18,597	570	16,284	\$1,672,522	\$1,672,522
St. Bernard Parish	0	50,829	0.78	35,286	2,363	83,757	14	11.10	65,364	182	15,146	\$1,329,028	\$608,018
Acadia Parish	155,973	116,501	1.96	66,126	5,730	76,073	24	19.85	19,850	221	6,106	\$965,655	\$1,031,325
Vermilion Parish	189,467	316,784	5.74	22,577	3,372	189,250	28	22.03	31,540	389	15,112	\$1,213,973	\$1,120,154
St. Mary Parish	259,559	101,646	1.98	44,616	1,483	134,365	36	32.98	51,416	1,025	25,153	\$1,362,483	\$1,269,151
St. Charles Parish	212,605	242,273	4.78	3,312	7,033	164,049	52	48.75	8,438	470	9,057	\$4,054,377	\$2,621,671
St. Martin Parish	122,728	130,469	2.59	8,104	634	86,688	27	22.03	50,434	418	9,499	\$1,261,784	\$970,103
Vernon Parish	101,785	180,879	3.71	6,212	9,249	106,957	25	17.13	0	115	3,483	\$754,343	\$625,402
St. John the Baptist Parish	163,675	137,956	2.97	19,525	3,886	150,795	43	30.05	9,372	242	4,726	\$2,081,536	\$1,613,863
Washington Parish	93,209	49,067	1.10	9,002	701	80,000	20	13.40	44,623	118	3,518	\$531,130	\$576,100
Lincoln Parish	116,123	376,973	8.95	45,005	6,449	300,728	35	26.85	21,054	386	5,105	\$1,805,075	\$1,499,683
Avoyelles Parish	81,574	86,343	2.05	6,409	4,354	46,582	17	13.45	42,098	110	7,912	\$604,443	\$612,436
Webster Parish	86,822	140,313	3.39	33,635	958	101,186	31	22.35	13,785	192	4,185	\$959,243	\$959,868
Natchitoches Parish	83,689	148,876	3.86	10,696	5,565	133,740	30	22.13	19,270	264	12,858	\$1,038,925	\$1,157,983
Evangeline Parish	75,696	65,416	1.84	11,757	1,984	47,042	21	14.01	42,819	114	3,202	\$575,979	\$506,680
Beauregard Parish	124,022	264,957	7.67	16,448	8,589	115,942	38	0.46	34,562	482	10,169	\$1,123,104	\$1,556,489
Iberville Parish	179,755	120,659	3.73	21,983	2,293	65,404	28	21.33	10,795	735	21,855	\$1,334,928	\$1,227,857
Jefferson Davis Parish	109,403	73,703	2.36	2,071	1,052	93,661	16	12.85	0	455	8,612	\$746,262	\$643,690
Audubon Regional	56,798	46,483	1.50	5,505	0		12	5.20	51,803	41	1,192	\$361,468	\$560,513

# SELECTED MEASURES RANKED BY POPULATION

Library				REFERENCE		PATRON VISITS	STAFF					TOTAL OPERA- TING REVENUE	TOTAL OPERA- TING EXPEND.
	COLLEC- TION	CIRCULATION		Elec.			Total No. Staff	Total FTE Staff	Pop. Per One TE Staff	PROGRAMMING			
		Total	Total Circ. Per Circ. Capita	Total Database Reference	Usage					Programs Number	Programs Attendance		
Morehouse Parish	62,205	74,858	2.50	38,673	14,579	87,448	13	9.21	29,989	98	3,634	\$465,022	\$434,839
Plaquemines Parish	28,665	45,581	1.57	49,397	14,479	31,562	12	12.00	28,995	63	2,962	\$735,673	\$590,403
DeSoto Parish	106,855	133,006	5.04	13,762	832	59,492	23	16.33	26,383	204	6,697	\$1,532,214	\$712,852
Allen Parish	96,050	165,920	6.57	15,159	1,895	87,230	29	16.73	12,635	148	6,552	\$780,414	\$659,921
Sabine Parish	77,635	132,437	5.57	7,852	1,082	47,424	16	9.83	23,786	306	6,520	\$439,911	\$434,603
Assumption Parish	66,419	29,240	1.26	4,188	88	35,053	21	15.10	23,196	52	2,493	\$597,458	\$749,095
Union Parish	59,989	43,349	1.89	1,236	3,922	48,367	5	5.00	0	13	611	\$305,718	\$255,535
Pointe Coupee Parish	183,491	254,381	11.37	34,489	13,005	166,186	24	19.75	7,459	704	26,856	\$1,028,194	\$917,601
West Baton Rouge Parish	95,796	82,528	3.81	8,771	1,379	102,111	21	13.65	5,408	388	17,442	\$945,316	\$879,670
St. James Parish	97,483	59,356	2.81	4,375	518	64,395	15	13.43	10,575	184	8,197	\$942,274	\$681,093
Richland Parish	66,657	44,512	2.17	3,338	0	65,116	12	10.51	23,325	25	924	\$499,463	\$451,419
Franklin Parish	86,676	67,248	3.30	3,359	4,417	34,577	16	10.48	0	133	6,151	\$435,670	\$410,443
Grant Parish	74,422	181,759	9.32	26,019	5,113	37,330	11	9.85	0	264	6,818	\$390,029	\$389,593
Concordia Parish	60,809	103,836	5.39	27,338	3,547	67,626	18	12.25	19,273	362	14,840	\$1,079,112	\$509,833
Claiborne Parish	64,282	51,026	3.13	5,760	3,277	36,925	14	11.23	16,309	112	2,874	\$482,872	\$543,132
Winn Parish	112,347	101,995	6.39	6,429	1,123	57,842	10	9.00	0	211	5,357	\$437,982	\$367,184
West Feliciana Parish	21,259	40,356	2.66	23,080	219	53,318	9	7.10	15,199	87	1,884	\$372,783	\$221,670
Bienville Parish	78,960	128,160	8.44	5,686	1,193	81,687	19	10.13	0	100	3,503	\$550,005	\$533,708
Jackson Parish	75,594	96,418	6.37	6,803	5,843	67,833	12	9.26	9,009	105	2,720	\$767,269	\$569,842
LaSalle Parish	64,431	97,516	6.95	17,699	1,281	36,816	11	8.80	0	66	1,911	\$356,282	\$369,907
Madison Parish	53,320	17,013	1.37	576	137	19,703	7	5.63	0	27	4,168	\$267,800	\$198,810
Morgan City Public	44,910	36,394	2.97	11,971	539	23,712	5	3.46	0	54	2,826	\$117,034	\$106,329
West Carroll Parish	25,781	76,219	6.46	4,480	544	28,376	9	5.53	11,806	105	5,232	\$222,323	\$277,950
Jennings Carnegie Public	56,338	36,552	3.33	3,687	674	16,603	7	5.03	0	54	473	\$251,811	\$168,754
Caldwell Parish	39,420	40,256	3.81	6,150	125	37,470	4	4.00	0	14	582	\$202,417	\$201,201
Catahoula Parish	38,506	59,359	5.68	2,984	315	9,731	10	7.40	0	15	461	\$291,694	\$267,812
Cameron Parish	89,732	74,185	7.76	4,334	0	43,686	23	18.45	9,558	0	0	\$879,710	\$597,346
Red River Parish	33,968	69,003	7.29	1,888	0	44,200	6	4.00	9,465	4	685	\$204,403	\$169,729
East Carroll Parish	34,605	46,660	5.33	6,816	8,623	24,996	5	5.00	8,756	18	1,833	\$267,869	\$250,650
Tensas Parish	27,556	18,356	3.00	1,362	65	9,534	4	3.60	6,805	0	0	\$188,787	\$187,431
So. St. Landry Community	30,524	21,239	4.31	4,848	217	15,268	8	3.25	0	141	1,607	\$147,595	\$107,537
Washington Municipal	4,112	68	0.06	0	0	301	4	2.88	1,093	0	0	\$76,615	\$105,091
STATE	12,160,117	17,717,873	3.90	3,959,646	928,268	13,926,869	2,738	2,089.05	13,442	30,910	912,772	\$131,297,534	\$121,666,954

## **PUBLIC LIBRARY DIRECTORS TELEPHONE AND E-MAIL**



## PUBLIC LIBRARY DIRECTORS TELEPHONE AND E-MAIL

Library	Director	Office #	Fax #	E-mail
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Allen	Karen Teigen	337-639-4315	337-639-2654	kteigen@state.lib.la.us
Ascension	Angelle Deshautelles	225-647-8924	225-644-0063	adeshaut@state.lib.la.us
Assumption	Gerard Klein	985-369-7070	985-369-6019	gklein@state.lib.la.us
Audubon	Mary Lindsey, Acting	225-683-4290	225-683-4634	mlindsey@state.lib.la.us
Avoyelles	Theresa Thevenote	318-253-7559	318-253-6361	ttheveno@state.lib.la.us
Beauregard	Lilly Smith	337-463-6217	337-462-5434	lfs@beau.org
Bienville	Peggy Walls	318-263-7410	318-263-7428	pwalls@state.lib.la.us
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Caldwell	Mary Poole	318-649-2259	318-649-7768	cal_lib71417@yahoo.com
Cameron	Charlotte Trosclair	337-598-5965; -5237; -5950	337-775-5346	ctroscla@state.lib.la.us
Catahoula	Lou Myers	318-744-5271	318-744-5251	admin.h1ct@state.lib.la.us
Claiborne	Pam Suggs	318-927-3845	318-927-2016	psuggs@state.lib.la.us
Concordia	Amanda Taylor	318-757-3550; -2707	318-757-1941	ataylor@state.lib.la.us
DeSoto	Wanda Berry	318-872-6100	318-872-6120	wberry@state.lib.la.us
East Baton Rouge	Lydia Acosta	225-231-3700	225-231-3759	lacosta@ebr.lib.la.us
East Carroll	Renee Whatley	318-559-2615	318-559-4635	rwhatley@state.lib.la.us
Evangeline	Mary Foster-Galasso	337-363-1369	337-363-2353	mfoster2@state.lib.la.us
Franklin	Emily Arnold	318-435-4336	318-435-1990	earnold@state.lib.la.us
Grant	Doris Lively	318-627-9920	318-627-9900	dlively@state.lib.la.us
Iberia	Kathy Miles	337-373-0077	337-373-0086	kmiles@state.lib.la.us

<b>Library</b>	<b>Director</b>	<b>Office #</b>	<b>Fax #</b>	<b>E-mail</b>
Iberville	Dannie Ball	225-687-2520	225-687-9719	dball@state.lib.la.us
Jackson	Robin Toms	318-259-5697	318-259-8984	rtoms@state.lib.la.us
Jefferson Davis	Linda LeBert	337-824-1210	337-824-5444	llebert@state.lib.la.us
Jefferson	Lon Dickerson	504-838-1100	504-838-1110	ldickerson@jefferson.lib.la.us
Jennings Carnegie	Harriet Schultz	337-821-5517	337-821-5527	admin.b1jn@state.lib.la.us
Lafayette	Sona J. Dombourian	337-261-5781	337-261-5782	sdombour@state.lib.la.us
Lafourche	Beverly Arabie	985-446-1163	985-449-4128	barabie@lafourche.org
LaSalle	Andrea Book	318-992-5675	318-992-7374	abook@state.lib.la.us
Lincoln	Vivian McCain	318-251-5030	318-251-5045	vmccain@mylpl.org
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Madison	Kizzy Bynum	318-574-4308	318-574-4312	kbynum@state.lib.la.us
Morehouse	Mary Hodgkins	318-281-3696	318-281-3683	admin.t1mh@state.lib.la.us
Morgan City	Malisa Mayon	985-380-4646	985-384-7519	mmayon@state.lib.la.us
Natchitoches	Deborah Lacaze	318-357-3280	318-357-2449	dlacaze@state.lib.la.us
New Orleans	Lance Query	504-596-2600	504-596-2609	lquery@gno.lib.la.us
Opelousas-Eunice	Walter Stubbs	337-948-3693	337-948-5200	admin.b1oe@state.lib.la.us
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Plaquemines	Janet Y. Cantwell	504-394-3570	504-394-6102	jcantwel@state.lib.la.us
Pointe Coupee	Melissa Hymel	225-638-9841	225-638-9847	mkhymel@yahoo.com
Rapides	Steve Rogge	318-445-6436	318-445-6196	slrogge@rpl.org
Red River	Marvin (Trey) Lewis	318-932-5614	318-932-6747	mlewis@state.lib.la.us
Richland	Brenda Doran	318-728-4806	318-728-6108	bdoran@state.lib.la.us
Sabine	Rebecca Morris	318-256-4150 or 51	318-256-4154	rmorris@state.lib.la.us
St. Bernard	Ethel B. Llamas	NA	NA	ellamas@state.lib.la.us

<b>Library</b>	<b>Director</b>	<b>Office #</b>	<b>Fax #</b>	<b>E-mail</b>
St. Charles	Mary des Bordes	985-785-8464	985-785-8499	mdesbord@stcharles.lib.la.us
St. James	[vacant]	225-869-3618	225-869-8435	
St. John the Baptist	Randy DeSoto	985-652-6857	985-652-8005	rdesoto@stjohn.lib.la.us
St. Martin	Jeanne Essmeier	337-394-2207	337-394-2248	jessmeier@state.lib.la.us
St. Mary	Julie W. Champagne	337-828-1624 or 5364	337-828-2329	jchampag@state.lib.la.us
St. Tammany	Janice Butler	985-871-1219	985-871-1224	jan@stpl.us
Shreve Memorial	James Pelton	318-226-5870	318-226-4780	jpelton@shreve-lib.org
South St. Landry	Barbara A. Malbrue	337-662-3442	337-662-3475	bmalbrue2@state.lib.la.us
Tangiphoa	Chris Kuechmann	985-748-7559	985-748-2812	ckuechma@state.lib.la.us
Tensas	Liz Waggoner	318-766-3781	318-766-0098	lwaggone@state.lib.la.us
Terrebonne	Mary Cospers-LeBoeuf	985-876-5861	985-876-5864	mcosperl@state.lib.la.us
Union	Dorothy Killen	318-368-9226	318-368-9224	dkillen@state.lib.la.us
Vermilion	Jackie Choate	337-893-2655	337-898-0526	jchoate@vermilion.lib.la.us
Vernon	Howard L. Coy, Jr.	337-239-2027	337-238-0666	hcoy@state.lib.la.us
Washington Municipal	Mamie Pitre	337-826-7336	337-826-7521	mpitre@state.lib.la.us
Washington Parish	[vacant]	985-839-7805	985-839-7808	gmorley@state.lib.la.us
Webster	Eddie Hammontree	318-371-3080	318-371-3081	ehammont@state.lib.la.us
West Baton Rouge	Anna Marchiafava	225-342-7920	225-342-7918	amarchia@state.lib.la.us
West Carroll	Clay Robertson	318-428-4100	318-428-9887	croberts2@state.lib.la.us
West Feliciana	Linda Fox	225-635-3364	225-635-4986	biblio@iwon.com
Winn	Mary Doherty	318-628-4478	318-628-9820	admin.h1wn@state.lib.la.us