State of the

STATE LIBRARY

Rebecca Hamilton, State Librarian
Louisiana Library Association
March 2017

AGENDA

- Budget
  - Overview of current FY16-17 budget
  - Concerns & issues
- Database Survey Results
- Accomplishments
- Directors’ Survey Results
**State Library:** Total Budget FY16-17

- State Funding: $4,255,888
- Self-generated: $90,000
- Federal Funding: $3,168,741
- **Total Budget:** $7,514,629

**FY16-17 Budget**

- No State Aid
- Federal allocation is again misleading
- Difficulty meeting match and MOE to use federal funds
- Staff have not had raises in 7 years
- No increase for HWLA funding
- Some funds for hardware and library materials, but saving for mid-year cuts.
Total Annual Budget

- Personnel: 44%
- Travel: 11%
- Operating Expenses: 0%
- Supplies: 0%
- Professional Services: 4%
- Other Charges: 0%
- Inter Agency Transfers: 4%

FY16-17 Benefits to Public Libraries

- Databases: $1,360,953
- ILL (LS + OCLC): $174,047
- Statewide: $200,000
- State Aid: $0
- Bibliostat: $6,050
- CE & Children: $25,000

Total: $1,766,050
1. Shift Focus to:
   - Library Development vs general collection
   - Louisiana collection vs general collection
   - IT services
   - Statewide services such as ILL, children’s, etc.

2. Re-focus on:
   - Meeting our MOE
   - Reinstating state aid at $3M
   - Retaining full access to HWLA
Other Notes

HomeworkLouisiana
- Act 239 requires DOE to promote HWLA in all publicly funded schools.
- State Library staff have posted promotional materials for teachers to use.
- HomeworkLouisiana renewal price will go up

Virtual Library
- Resolution from the last regular legislative session
- Establishes a study committee to look at options

Louisiana Library Connection
Survey Results

Survey: September 2016
Importance

Adequacy of current resource
LSTA 2018-2022

- IMLS requires a 5-year plan for expenditure of LSTA funds.
- Current plan ends September 2017.
- In March the State Library will begin the strategic planning process again.
- As before, we will offer you the chance to give input via online focus groups.
ACCOMPLISHMENTS
OTHER CENTER FOR THE BOOK PROGRAMMING

Letters About Literature
Black History Month
National Poetry Month

OTHER ITEMS

- State Library CE workshops and attendance were up more than 35%.
- Fall Admin Conference is Friday, November 3, 2017.
- The new LSSC Technology course will be moved to the spring.
Library Support Staff Certification Program (LSSCP)

- 5th course now certified; it is on library technology
- Other 4 courses:
  - Communication & Teamwork (fall)
  - Supervision & Management (late summer/fall)
  - Foundations of Library Services (winter)
  - Reference Basics (spring)
  - Library Technology (starts March 16)

TALKING BOOKS AND BRAILLE LIBRARY

- Digital books account for more than 94% of overall TBBL circulation.
- BARD accounts for 18% of circulation.
- Apps for Android, iOS, and Microsoft are here!
COLLABORATIVE SUMMER READING PROGRAM

2017
Build a Better World

CSLP 2016
99,428 children and teens participated.
347,274 attended related programs.

LOUISIANA READERS' CHOICE AWARD

21,856 students voted in 2017 for their favorite book. This year's participants read 64,677 books.
Louisiana Young Readers’ Choice Award 2017

3-5th Grade Winner

*Ivan: The Remarkable True Story of the Shopping Mall Gorilla*

Katherine Applegate, illus. G. Brian Karas

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Louisiana Young Readers’ Choice Award 2017

6-8th Grade Winner

*The Crossover*

Kwame Alexander
Louisiana Teen Readers’ Choice Award 2017

9-12th Grade Winner

*To All the Boys I’ve Loved Before*
Jenny Han

Public Library Directors’ Annual Survey

Jan. – Dec 2016
Overall Satisfaction with SLOL Services

- Jan-Dec 2016: 96%
- FY15-16: 96%
- FY14-15: 95%
- FY13-14: 90%
- FY12-13: 83%

Annual Survey: February 2017

- 52 out of 68 libraries responded
- 4 point scale:
  - Very Satisfied
  - Satisfied
  - Dissatisfied
  - Very Dissatisfied
  - Options: Don’t Use/Unaware of Service
Prioritizing Services

- 6 Choices
  - LoanSHARK ILL
  - Summer Reading
  - Van Delivery
  - Databases
  - HomeworkLA
  - OCLC ILL

- Highest Priority
  - LoanSHARK ILL

- Lowest Priority
  - OCLC ILL

Future Needs from SLOL

- Consulting 16
- Training 13
- Tech issues 11
- E-rate 10
- Databases 9
- Resource sharing 8
- All Current Services 7
- Leadership 6
- Funding 6
- Summer Reading Program 3
Databases & Funding

- Took from budget (not specified) 3
- Took from materials budget 4
- Reduced other online purchases 2
- Willing to support for greater good 23
- Want more input 2

State Budget Cut Impact

“Every time the State Library’s capabilities are diminished it hurts the state as a whole. While our library is fortunate enough to have sufficient budgetary resources to cope with cuts in state services, nearby parishes are not always so fortunate, and this is bad for them and also drives extra use to our library. In addition, the State Library supplies leadership, and when there are fewer training opportunities, less staff with whom to interact, reduced consultative opportunities, etc., it creates a situation where many opportunities for improvement and achievement are lost.”
I have always said, and I still say, that our State Library of Louisiana is one of the best in the U.S. The caliber of the staff, their optimism in the face of repeated and devastating budget cuts is an inspiration to all of us. If they could be given a budget which is their due, and the due of all public libraries in the state, I think they would be able to serve us, and thus our public, with innovation and care for the needs of public libraries.

Our Questions:

- What more can we do for you?
- What can we do better?
- What should we stop doing?
- Grade our services, response time and professionalism.
- Share your vision with us.
- Give us feedback on our common goals.